

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Caribbean (3 different countries)					Executing agency: IDB (SCL/LMK)				Public or private sector: Public	
Project number: RG-T2936					Title of Project: Support for Productivity and Youth Employment Initiatives in the Caribbean					
Period covered by the plan: September 2017 - September 2021										
Threshold for ex-post review of procurements:				Goods and services (in US\$):		40,000.00		Consulting services(in US\$):		360,000.00
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (ex-ante or ex-post) (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
			400,000.00							
		Individual Consultants								
<b>Component 1. Analysis of Labor Markets for the Youth</b>										
1.1		Analysis of labor markets for the youth	20,000.00	SSS	n.a.	100		Q4 2017	n/a	
<b>Component 2. Private Public Partnerships for Skills Development by Sector</b>										
2.1		Development of Public-Private Partnerships for Skills Development for a Sector (senior consultant)	40,000.00	IICQ	n.a.	100		Q1 2018	n/a	
2.2		Local Consultant to Support: Development PPP for Skills development (Country 1)	10,000.00	IICQ	n.a.	100		Q1 2018	n/a	
2.3		Local Consultant to Support: Development PPP for Skills development (Country 2)	10,000.00	IICQ	n.a.	100		Q1 2018	n/a	
2.4		Local Consultant to Support: Development PPP for Skills development (Country 3)	10,000.00	IICQ	n.a.	100		Q1 2018	n/a	
<b>Component 3. Skills Roadmaps and Action Plans and Pre-Design of Skills Development Programmes for the Youth</b>										
3.1		Development of Roadmaps and Action Plans and Pre-Designs of Skills Development Programmes (senior consultant)	40,000.00	IICQ	n.a.	100		Q1 2018	n/a	
3.2		Local Consultant to Support: Development of Roadmaps and Action Plans and Pre-Designs of Skills Development Programmes (Country 1)	70,000.00	IICQ	n.a.	100		Q4 2017	n/a	
3.3		Local Consultant to Support:Development of Roadmaps and Action Plans and Pre-Designs of Skills Development Programmes (Country 2)	70,000.00	IICQ	n.a.	100		Q1 2018	n/a	
3.4		Local Consultant to Support: Development of Roadmaps and Action Plans and Pre-Designs of Skills Development Programmes (Country 3)	70,000.00	IICQ	n.a.	100		Q1 2018	n/a	
3.5		Communication Strategy	20,000.00	IICQ	n.a.	100		Q1 2018		
3.6		<b>Non consulting services</b> Stakeholder workshops for Skills Roadmap and Action Plan validation	30,000.00	n.a.	n.a.	100		Q3 2018		Approximately 3 to 4 different stakeholder workshops.
<b>Other</b>			<b>10,000.00</b>							
		<b>Non consulting services</b>								
		contingencies	10,000.00							
<b>Total</b>			<b>400,000.00</b>	Prepared by: Fernando Pavon			Date: August 16, 2017			
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
<b>(2) Goods and works:</b> CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
<b>(2) Consulting firms:</b> CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
<b>(2) Individual consultants:</b> IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
<b>(3) Ex-ante/ex-post review:</b> In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
<b>(4) Technical review:</b> The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										