

PROJECT FOR STRENGTHENING JUDICIAL SERVICES

PROCUREMENT PLAN SUMMARY TABLE

PERIOD COVERED BY THIS PROCUREMENT PLAN: JANUARY 2010 TO JUNE 2014

Ref. No. ¹	Category and description of the procurement contract	Estimated cost of procurement (US\$000)	Procure- ment method ²	Review (ex ante or ex post)	Source of financing and percentage		Prequali- fication ³ (Yes/No)	Estimated dates		Status ⁴ (pending, in process, awarded, cancelled)	Comments
					IDB %	Local / other %		Publication of specific procurement notice	Completion of contract		
	1. Goods Component 1 – Strengthen judicial administration										
	<i>1.1 Improvement of judicial operations</i>										
1.1.2	Communications infrastructure	255	NCB	Ex post	100	0	No	May 2011	Sept. 2011	Pending	
1.1.3	Equipment	924	NCB	Ex post	100	0	No	May 2011	Sept. 2011	Pending	

¹ If there are a number of similar individual contracts to be executed in different places or at different times, these can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contracts will be executed. For example: an education project that includes school construction might include an item “school construction”, for a total estimated value of US\$20 million, and an explanation in the comments column such as: “This encompasses some 200 contracts for school construction averaging US\$100,000 each to be awarded individually by the participating municipal governments over a three-year period between January 2006 and December 2008.”

² **Goods and works:** **ICB:** International competitive bidding; **LIB:** Limited international bidding; **NCB:** National competitive bidding; **S:** Shopping; **DC:** Direct contracting; **FA:** Force account; **PSA:** Procurement through specialized agencies; **PA:** Procurement agents; **IA:** Inspection agents; **PLFI:** Procurement in loans to financial intermediaries; **BOO/BOT/BOOT:** Build, own, operate / Build, operate, transfer / Build, own, operate, transfer; **PBP:** Performance-based procurement; **PLGB:** Procurement under loans guaranteed by the Bank; **CPP:** Community participation procurement. **Consulting firms:** **QCBS:** Quality- and cost-based selection; **QBS:** Quality-based selection; **FBS:** Fixed budget selection; **LCS:** Least-cost selection; **CQS:** Selection based on the consultants’ qualifications; **SSS:** Single-source selection. **Individual consultants:** **NICQ:** National individual consultant selection based on qualifications; **IICQ:** International individual consultant selection based on qualifications.

³ This applies only to goods and works in the case of new policies; it applies to goods, works, and consulting services in the case of the old policies.

⁴ The “Status” column will be used for retroactive procurement and procurement plan updates.

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	<i>1.2 Support for implementation of oral proceedings</i>										
1.2.3	Furnishings and technology	345	NCB	Ex post	100	0	No	May 2012	Sept. 2012	Pending	
1.2.4	Licenses	140	NCB	Ex post	100	0	No	Oct. 2011	Jan. 2012	Pending	
	<i>1.3 Management and organization of archives</i>										
1.3.5	Procure and install rolling stacks	1,260	ICB	Ex ante	100	0	No	June 2012	Oct. 2012	Pending	
	Component 2 – Improve the quality of case-law information										
	<i>2.1 Organization and systematization of case law and law reports</i>										
2.1.3	Equipment	62.5	NCB	Ex post	100	0	No	Sept. 2012	Dec. 2012	Pending	
	Component 3 – Improve services for the public										
	<i>3.1 Services for the public</i>										
3.1.3	Facilities for providing services to the public	25.8	S	Ex post	100	0	No	April 2012	June 2012	Pending	
3.1.4	Communications infrastructure	180	NCB	Ex post	100	0	No	July 2012	Nov. 2012	Pending	
3.1.5	Equipment for providing services to the public	62.5	NCB	Ex post	100	0	No	July 2012	Nov. 2012	Pending	

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	Component 4 – Support legislative information management										
	<i>4.1 Support for legislative information management</i>										
4.1.5	Equipment, software, and licenses	132.5	NCB	Ex post	100	0	No	July 2011	Dec. 2011	Pending	
4.1.6	Communications infrastructure	30	S	Ex post	100	0	No	Oct. 2011	Dec. 2011	Pending	
	2. Works										
	Component 1 – Strengthen judicial administration										
	<i>1.2 Support for implementation of oral proceedings</i>										
1.2.2	Refurbish hearing rooms	575	NCB	Ex post	100	0	No	June 2011	May 2012	Pending	
	<i>1.3 Management and organization of archives</i>										
1.3.4	Refurbish facilities	1,680	NCB	Ex post	100	0	No	Jan. 2011	Dec. 2011	Pending	
	Component 2 – Improve the quality of case-law information										
	<i>2.1 Organization and systematization of case law and law reports</i>										
2.1.4	Refurbish facilities	1,459.5	NCB	Ex post	100	0	No	May 2013	Nov. 2013	Pending	

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	Component 3 – Improve services for the public										
	<i>3.1 Services for the public</i>										
3.1.2	Refurbish facilities for providing services to the public	308	S	Ex post	100	0	No	June 2011	Dec. 2011	Pending	
	3. Nonconsulting services										
	Component 4 – Support legislative information management										
	<i>4.2 Evaluations and audits</i>										
4.2.3	MIJ financial audit	40	S	Ex ante	100	0	No	Oct. 2014	Dec. 2014	Pending	
	Component 5 – Evaluations and audits										
	<i>5.2 Financial audit</i>										
5.2.1	Financial audit	80	S	Ex ante	100	0	No	Oct. 2014	Dec. 2014	Pending	
	4. Consulting services Component 1 – Strengthen judicial administration										
	<i>1.1 Improvement of judicial operations</i>										
1.1.1	Review operations, organization, and methods	1,120	QCBS	Ex ante	100	0	No	June 2010	Nov. 2012	Pending	

[illegible]

[illegible]

[illegible]

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6.1	General coordinator	336	SSS	Ex ante	100	0	No	Jan. 2010	June 2014	Pending	Given the complexity of the operation, it was agreed with the beneficiaries and the national government to give the steering committee the authority to select the general coordinator on a noncompetitive basis, provided the minimum requirements endorsed by the Bank and the National Planning Department are met. The amount covers the duration of the project. Contracts will be annual.
6.2	Financial coordinator	96	QCBS	Ex post	100	0	No	July 2010	June 2014	Pending	The amount covers the duration of the project. Contracts will be annual.
6.3	Procurement and contracts administrator	96	QCBS	Ex post	100	0	No	July 2010	June 2014	Pending	The amount covers the duration of the project. Contracts will be annual.
6.4	Evaluation and monitoring advisor	96	QCBS	Ex post	100	0	No	July 2010	June 2014	Pending	The amount covers the duration of the project. Contracts will be annual.

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6.5	Administrative assistant	12	QCBS	Ex post	100	0	No	July 2010	June 2014	Pending	The amount covers the duration of the project. Contracts will be annual.