


Results Matrix








Outcomes

Outcome:

1 Health care network has tools to streamline the care of chronic patients and their caregivers.



Outputs: Annual Physical and Financial Progress

1 Support for continuity of healthcare						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
1.1 Virtual platforms designed	Platform to support referrals and counter-referrals between specialists and levels of health care.	Platforms (#)	0	2022	Consulting final report	P	0	1	0	1	P	0	40000	40000	80000	Social Development	W2E	
						P(a)	0	1	0	1	P(a)	0	40000	40000	80000			
						A					A							
1.2 Operational manuals developed	Manual describing interactions and functionalities of the teleinterconsultation platform.	Manuals (#)	0	2022	Platform Operation Manual	P	0	0	1	1	P	0	0	20000	20000	Social Development	W2E	
						P(a)	0	0	1	1	P(a)	0	0	20000	20000			
						A					A							
2 Improvement of the opportunity in the management of complex care.						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
2.1 Tools designed/strengthened	Platform for communication between specialists responsible for making a comprehensive evaluation of clinical cases and recommend	Tools (#)	0	2022	Consulting final report	P	0	1	0	1	P	0	60000	20000	80000	Social Development	W2E	
						P(a)	0	1	0	1	P(a)	0	60000	20000	80000			
						A					A							
2.2 Methodologies designed/strengthened	Report on the results of the start-up of the virtual platform for the comprehensive evaluation of clinical cases and recommend	Methodologies (#)	0	2022	Platform User Manual	P	0	0	1	1	P	0	0	20000	20000	Social Development	W2E	
						P(a)	0	0	1	1	P(a)	0	0	20000	20000			
						A					A							
3 Adaptation of telemedical models with a gender perspective.						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
3.1 Workshops organized	Webinar on lessons learned about digital health and gender perspective in the use cases of the Digital Hospital	Workshops (#)	0	2022	Webinar support material	P	0	0	1	1	P	0	0	6000	6000	Gender and Diversity	W2E	
						P(a)	0	0	1	1	P(a)	0	0	6000	6000			
						A					A							
3.2 Working Papers prepared	Concept note on digital health and gender perspective in key service areas.	Papers (#)	0	2022	Working paper	P	0	1	0	1	P	0	6000	0	6000	Gender and Diversity	W2E	
						P(a)	0	1	0	1	P(a)	0	6000	0	6000			
						A					A							
3.3 Training workshops delivered	Knowledge transfer workshop for health teams on incorporating the gender perspective in the design of solutions for optimizing	Workshops (#)	0	2022	List of participants of the training workshop	P	0	0	2	2	P	0	0	8000	8000	Gender and Diversity	W2E	
						P(a)	0	0	2	2	P(a)	0	0	8000	8000			
						A					A							

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P		\$106,000.00	\$114,000.00	\$220,000.00
P(a)		\$106,000.00	\$114,000.00	\$220,000.00
A				