

ANNEX II. EXECUTION

RG-T2017 – Promoting Knowledge and Capacity Building through the Regional Policy Dialogue

Execution. The Bank will execute this KCP. VPS/VPS will have overall responsibility for the execution of the umbrella KCP. Technical expertise for the design and execution of network activities will be the responsibility of Bank experts known as *Technical Coordinators* from the following Sector/Division/Unit: ICF/ICF, ICF/CMF, ICF/ICS, INE/ECC, INE/RND, INE/TSP, INE/ENE, INE/WSA, INT/INT, SCL/EDU, SCL/SCT, SCL/LMK, SCL/SPH and RES/RES where the RPD networks are located. Country Offices will be requested to provide input and support when the meetings are held in the region. The Bank will appoint a VPS staff to serve as the *General Coordinator* of the RPD to coordinate the KCP. To that effect, VPS/VPS may also process and approve a Work Plan 2011-2012 (see Annex III) against this umbrella KCP for up to a maximum of US\$100,000 to cover RPD's dissemination activities, web page design and external evaluation.

Approval of activities under the umbrella KCP. The Technical Coordinators will prepare a Work Plan 2011-2012 for execution of the respective sector network meetings. This plan will describe the main activities, expected deliverables, implementation arrangements, detailed budget, draft agenda and list of participants. One Work Plan per network meeting is required. The detailed budget structure will be the same for both, the networks and the umbrella KCP. Any modifications to the approved plan will require VPS/VPS' written consent.

Upon approval of the Work Plan VPS/VPS will create a "sub-project" within the WLMS. Once created, resources will be assigned to each Work Plan, following the same umbrella KCP budget structure. Subsequently and through a UDR transaction in the WLMS, the UDR will be transferred to the corresponding Sector/ Division responsible for the approved Work Plan. The Technical Coordinator will be responsible for the eligibility of all expenses charged against the "sub-project" that will be processed through the WLMS of his/her Work Plan. Once the network meeting concludes and all related expenses of the Work Plan have been processed, the "sub-project" shall be cancelled within the WLMS and any unused or available funds will return to the main umbrella KCP. VPS/VPS may use these resources to finance further network meetings. Unused funds will be cancelled on the expiration date of the disbursement period. Once the Work Plan is completed the Technical Coordinator will present VPS/VPS with a completion report attaching all generated deliverables.