



Results Matrix

Outcomes

Outcome:	1 Legal, technical and operational environment in PPP matters that guarantees confidence in the use of the instrument to promote investments in the country.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	2023	EOP
1.1 Legal, technical and operational environment in PPP matters that guarantees confidence in the use of the		1	0.00	2020	Report	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00				
						A	0.00				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strengthening Technical and Institutional Capacity						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
1.1 Revised Legal and Institutional Framework for PPPs		Legal Documents (#)	0	2020	Draft Law	P	0	1	0	1	P	0	55000		55000	Institutional Development	CTY	
						P(a)				0	P(a)	0			0			
						A					A	0			0			
1.2 PPP organizational set-up completed	Re-engineering strategy design completed	Plans (#)	0	2020	Annual Report	P		1		1	P		30000		30000	Sustainable Infrastructure	CTY	
						P(a)				0	P(a)				0			
						A					A							
1.3 Operational manuals developed	Methodologies, manuals and regulations governing PPPs according to international practices, approved	Manuals (#)	0	2020	Annual Report	P		2	1	3	P		30000	35000	65000	Institutional Development	CTY	
						P(a)				0	P(a)				0			
						A					A							
1.4 Virtual platforms designed	Information portal implemented	Platforms (#)	0	2020	Annual Report	P			1	1	P		10000	10000	20000	Institutional Development	CTY	
						P(a)				0	P(a)				0			
						A					A							
1.5 Strategies implemented	Communication strategy implemented	Strategies (#)	0	2020	Annual Report	P			1	1	P		10000	15000	25000	Institutional Development	CTY	
						P(a)				0	P(a)				0			
						A					A							
1.6 Individuals Trained	Government of Honduras officials trained in PPP	Individuals (#)	0	2020	Annual Report	P		10	15	25	P		90000	90000	180000	Institutional Development	CTY	
						P(a)				0	P(a)				0			
						A					A							
1.7 Revised PPP Project Environmental and Social Management Framework		Sudies (#)	0	2020	Annual Report	P		1		1	P		20000		20000	Sustainable Infrastructure	CTY	
						P(a)				0	P(a)				0			
						A					A							
2 Componente II: Gestion APP Históricos						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
2.1 Assessment of the PPP option completed	Analysis of the technical, financial, legal and administrative situation in historical PPP projects	Assessments (#)	0	2020	Annual Report	P			1	1	P		60000	20000	80000	Sustainable Infrastructure	CTY	
						P(a)				0	P(a)				0			
						A					A							
2.2 PPP projects prioritized by the Government of Honduras and awarded		Contracts (#)	0	2020	1 PPP Project	P			1	1	P	0	125000	50000	175000	Institutional Development	CTY	
						P(a)				0	P(a)	0			0			
						A					A	0			0			

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P		\$430,000.00	\$220,000.00	\$650,000.00
P(a)				
A				

CRF Indicator

Standard Output Indicator