








Results Matrix

Outcomes										
Outcome:	1 Cities in the region will adopt and incorporate innovative tools and processes to further urban development									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 Cities incorporating innovative urban development tools and processes		# cities	0.00	2022	Cities with experimentation processes implemented	P	0.00	0.00	3.00	3.00
						P(a)	0.00	0.00	3.00	3.00
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Knowledge Exchange and Capacity Building						Physical Progress					Financial Progress					Theme	Fund	Flags						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP											
1.1 Conferences organized	LAC Mayors' forum organized	Conferences (#)	0	2022	Conference executed	P	0	1	1	2	P	0	50000	50000	100000	Sustainable Cities	W2A							
						P(a)	0	1	1	2	P(a)	0	50000	50000	100000									
						A					A													
1.2 Webinars delivered	webinars organized and delivered	Webinars (#)	0	2022	Knowledge products related to webinars produced and delivered	P	2	5	5	12	P	15000	20000	20000	55000	Sustainable Cities	W2A							
						P(a)	2	5	5	10	P(a)	15000	20000	20000	40000									
						A					A													
Disaggregation Categories																								
						P	2.00	5.00	5.00	12.00														
						P(a)	2.00	5.00	5.00	12.00														
						A																		
						Webinar related to gender in cities						P	0.00	1.00	0.00	1.00								
												P(a)	0.00	1.00	0.00	1.00								
												A												
						Webinar related to integration of diverse groups in cities						P	0.00	1.00	0.00	1.00								
												P(a)	0.00	1.00	0.00	1.00								
												A												
						1.3 Training workshops delivered	Capacity building workshops	Workshops (#)	0	2022	Knowledge products and material related to workshops prepared and delivered	P	1	2	2	5	P	15000	30000	30000	75000	Sustainable Cities	W2A	
												P(a)	1	2	2	4	P(a)	15000	30000	30000	60000			
												A					A							
1.4 Mentoring programs developed and delivered to local governments' officials		Programs (#)	0	2022	Mentoring programs Completed results reports	P	0	1	1	2	P	0	25000	25000	50000	Sustainable Cities	W2A							
						P(a)	0	1	1	2	P(a)	0	25000	25000	50000									
						A					A													
2 Experiments in Urban Innovation						Physical Progress					Financial Progress					Theme	Fund	Flags						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP											
2.1 Pilot interventions designed	Design of pilot projects to test urban innovative solutions	Pilots (#)	0	2022	Pilot project design, implementation, and evaluation's results Report approved by the Bank	P	0	2	1	3	P	0	100000	70000	170000	Sustainable Infrastructure	W2A							
						P(a)	0	2	1	3	P(a)	0	100000	70000	170000									
						A					A													
2.2 Tools designed/strengthened	Experimentation tools, such as prototypes, manual, open source tools, legal frameworks, open innovation culture	Tools (#)	0	2022	Experimentation tools developed	P	0	1	1	2	P	0	35000	35000	70000	Sustainable Cities	W2A							
						P(a)	0	1	1	2	P(a)	0	35000	35000	70000									
						A					A													
2.3 Institutions trained	Local institutions trained to efficiently incorporate experimentation and innovation	Institutions (#)	0	2022	Training material, such as videos, presentations, methodologies applied, etc.	P	0	2	1	3	P	0	20000	20000	40000	Sustainable Cities	W2A							
						P(a)	0	2	1	3	P(a)	0	20000	20000	40000									
						A					A													
2.4 Process evaluations conducted	Pilot projects evaluation	Evaluation Final Report (#)	0	2022	Pilot projects' evaluation report approved by the Bank	P	0	0	2	2	P	0	0	20000	20000	Sustainable Cities	W2A							
						P(a)	0	0	2	2	P(a)	0	0	20000	20000									
						A					A													
3 Communication and Dissemination						Physical Progress					Financial Progress					Theme	Fund	Flags						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP											
3.1 Learning material. Knowledge products produced to disseminate results and lessons learned		Publication(#)	0	2022	Learning material published	P	0	1	1	2	P	0	30000	30000	60000	Sustainable Cities	W2A							
						P(a)	0	1	1	2	P(a)	0	30000	30000	60000									
						A					A													
3.2 Communication and Dissemination Strategy Implemented		Strategy (#)	0	2022	Communication and dissemination strategy presented and implemented	P	0	1	0	1	P	0	60000	0	60000	Sustainable Cities	W2A							
						P(a)	0	1	0	1	P(a)	0	60000	0	60000									
						A					A													

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P	\$30,000.00	\$370,000.00	\$300,000.00	\$700,000.00
P(a)	\$30,000.00	\$370,000.00	\$300,000.00	\$670,000.00
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 CRF Indicator

 Standard Output Indicator