

			PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS											
Country: Regional			Executing Agency: IDB									UDR: CSD/HUD		
Project number: RG-T4140			Project name: Leveraging urban innovation in LAC											
Period covered by the Plan: 24 months (2022-2024)			Total Project Amount: \$ 700,000											
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Expenses related to carrying out the LAC Mayor's Forum.	\$ 100,000	SCS	Lump Sum	\$ 100,000	100%	\$ -	0%	TBD	TBD		Simultaneous interpretation, technology providers, graphic design support, travel and logistics costs
Component 1	A. Consulting services	Individual Consultant (AM-650)	Internal consultant to support the design and implementation of capacity building activities, mentoring programs, conferences, and knowledge exchange activities	\$ 55,000	ICQ	Lump Sum	\$ 55,000	100%	\$ -	0%	TBD	TBD	12 months	1 consultant for 12 months (CNS modality)
Component 1	A. Consulting services	Individual Consultant (AM-650)	External Consultant to support the development of knowledge products for international workshops and/or conferences	\$ 75,000	ICQ	Lump Sum	\$ 75,000	100%	\$ -	0%	TBD	TBD	12 months	1 PEC consultant for one year
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Expenses related to carrying out webinars, workshops, trainings, mentoring programs.	\$ 50,000	SCS	Lump Sum	\$ 50,000	100%	\$ -	0%	TBD	TBD		Simultaneous interpretation, technology providers, graphic design support
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Firm/s to design, implement and evaluate pilot projects in a LAC city	\$ 170,000	SCS	Lump Sum	\$ 170,000	100%	\$ -	0%	TBD	TBD	6 months each	5 firms to design and implement pilot projects. 6 months each
Component 2	A. Consulting services	Individual Consultant (AM-650)	External consultant to support the design, implementation and evaluation of pilot projects, and the development of experimentation tools	\$ 60,000	ICQ	Lump Sum	\$ 60,000	100%	\$ -	0%	TBD	TBD	12 months	PEC consultant for 12 months
Component 2	A. Consulting services	Individual Consultant (AM-650)	Internal consultant to support the design and implementation of experimentation processes, including pilot projects, capacity building activities, and experimentation tools	\$ 70,000	ICQ	Lump Sum	\$ 70,000	100%	\$ -	0%	TBD	TBD	12 months	1 consultant for 12 months (CNS modality)
Component 3	A. Consulting services	Individual Consultant (AM-650)	Internal consultant to support the implementation of the Cities Lab and the Cities Network joint communication strategy	\$ 60,000	ICQ	Lump Sum	\$ 60,000	100%	\$ -	0%	TBD	TBD	12 months	1 consultant for 1 year (CNS modality)
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Expenses related to carrying out dissemination events, communication material, and the development of publications <i>(including translation services, simultaneous interpretation, graphic design support)</i>	\$ 60,000	SCS	Lump Sum	\$ 60,000	100%	\$ -	0%	TBD	TBD		Simultaneous interpretation, graphic design support
Prepared by:			TOTALS	\$ 700,000			\$ 700,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."