

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Uruguay					Executing agency: Bank (CTI/CUR)				Public or private sector: Public	
Project number: UR-T1141					Title of Project: Support to developing a Master Plan for a TECHNOPARK in Rivera's UTEC Campus					
Period covered by the plan: July 2017 - June 2019										
Threshold for ex-post review of procurements: n/a				Goods and services (in US\$):		100,000		Consulting services(in US\$):	560,000	660,000
Item N°	Ref. AWP	Description (1)	Estimate d contract cost (US\$)	Procurement Method (2)	Review of procurement (ex-ante or ex-post) (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technic al review by the PTL (4)	Comments
						IDB/MIF %	Local/ other %			
1		Component 1: Assessing Background Conditions of a TECHNOPARK in Rivera	150,000							
		Consulting firm								
1.1		Diagnostics and assessment report of the initial conditions, demand analysis for Technopark in Rivera	130,000	CQS	n/a	100	0	September 1, 2017		This includes the airfare and lodging of the experts of the consulting firm for the first mission.
		Individual consultants								
1.2		Initial background research paper of Rivera and Implementation of the Demand Survey	20,000	IICQ	n/a	0	100	September 1, 2017	n/a	
2		Component 2: Knowledge sharing on Korean and International S&T Park Development	100,000							
		Consulting Firm								
2.1		Consultancy on the Best Practices of S&T Park	100,000	CQS	n/a	100	0	September 1, 2017	n/a	This includes the airfare and lodging of the experts of the consulting firm for the knowledge week.
3		Component 3: Upgrading Uruguayan Capabilities for S&T Park development	110,000							
		Consulting firm								
3.1		Consultancy to develop, organize, and conduct a capacity building workshop	30,000	CQS	n/a	100	0	September 1, 2017	n/a	
		Non-consulting services								
3.2		Mission of Uruguayan Officials	80,000	CQS	n/a	75	25	September 1, 2017	n/a	This includes flight, lodging, food, per diem of the participants.
4		Component 4: Master Plan Proposal and Feasibility Study of the Technopark in UTEC Rivera Campus	300,000							
		Consulting firms								
4.1		Consultancy to develop a master plan on institutional design and conceptual design of the park with infrastructural plan, calculate the investment cost and conduct a feasibility analysis	280,000	CQS	n/a	100	0	September 1, 2017	n/a	This includes the airfare and lodging of the experts of the consulting firm for the final dissemination seminar.
		Non-consulting services								
4.2		Organization of two local workshops, final dissemination workshop and dissemination activities	20,000	DC	n/a	0	100	September 1, 2017	n/a	This includes the organization of the workshop including the cost of the venue, hiring of a translator.

Total	660,000	Prepared by: Gustavo Crespi(CTI/CUR)	Date: August 25, 2017	
1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".				
(2) <b>Goods and works:</b> CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.				
(2) <b>Consulting firms:</b> CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.				
(2) <b>Individual consultants:</b> IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.				
(3) <b>Ex-ante/ex-post review:</b> In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.				
(4) <b>Technical review:</b> The PTL will use this column to define those procurement he/she considers "critical "or "complex "that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.				