









Results Matrix

Outcomes										
Outcome:	1 1. Banco da Amazônia (BASA) develops green/ESG strategies, methodologies and management systems.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	EOP	
1.1 1.1 Strategies, methodologies and management systems assessed		#Reports	0.00	2021	Assessment report delivered and recommendations incorporated by the BASA	P	0.00	2.00	2.00	
						P(a)	0.00	2.00	2.00	
						A				
Outcome:	2 2. Banco da Amazônia (BASA) develops innovative green financial products to direct investment towards sustainable economic activities in the Amazon, strengthening biobusinesses.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	EOP	
2.1 2.1 Concepts for innovative green financial products developed and recommended		#Reports	0.00	2021	Assessment report delivered and recommendations incorporated by the BASA	P	0.00	1.00	1.00	
						P(a)	0.00	1.00	1.00	
						A				
Outcome:	3 3. Financial Architecture of the Amazonia Agora Plan developed enabling its implementation and the mobilization of resources to fund Para's climate change targets.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	EOP	
3.1 3.1 Gap Analysis on Financial Requirements and Instruments		# Reports	1.00	2021	Final report submitted and fund architecture developed and delivered to the State of Para	P	1.00	0.00	1.00	
						P(a)	1.00	0.00	1.00	
						A				
3.2 3.2 Recommendation on Fund Position and New Financial Instruments		# Report	0.00	2021	Final report submitted and fund architecture developed and delivered to the State of Para	P	1.00	0.00	1.00	
						P(a)	1.00	0.00	1.00	
						A				
3.3 3.3 Evaluation of Legal and Regulatory Recommendations		# Report	0.00	2021	Draft report submitted by the executed agency and approved by the Team Leader and State of Para	P	0.00	1.00	1.00	
						P(a)	0.00	1.00	1.00	
						A				
3.4 3.4 Recommendations of governance process of the Amazonia Agora Plan and Eastern Amazon Fund		# Report	0.00	2021	Governance structure of the Amazonia Agora Plan and Eastern Amazon Fund presented to the State of Para	P	0.00	1.00	1.00	
						P(a)	0.00	1.00	1.00	
						A				
Outcome:	4 4. Support the organization and the establishment of a public and private multi-stakeholder forum to facilitate constructive dialogue and offer financial and non-financial solutions to biobusiness in leading Amazon states, led by the Bank of the Amazon (BASA).									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	EOP	
4.1 4.1 Recommendations on the organization and the establishment of a public and private multi-stakeholder forum		# Reports	0.00	2021	Assessment report delivered and recommendations implemented by key	P	0.00	1.00	1.00	
						P(a)	0.00	1.00	1.00	
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Devising and adapting cutting-edge green financial process						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	EOP	2021	2022	EOP					
1.1 Diagnostics and assessments completed	Reports and assessments completed on green strategies, methodologies and management systems	Diagnostics (#)	0	2021	Assessment report delivered and recommendations incorporated by the BASA	P	0	2	2	P	15000	20000	35000	Sustainable Energy and Climate Change	SUS	
						P(a)	0	2	2	P(a)	15000	20000	20000			
						A				A						
2 2. Designing and tailoring innovative green financial products						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	EOP	2021	2022	EOP					
2.1 Diagnostics and assessments completed	Reports and assessments completed on green strategies, methodologies and management systems	Diagnostics (#)	0	2021	Assessment report delivered and recommendations incorporated by the BASA	P	0	1	1	P	5000	20000	25000	Sustainable Energy and Climate Change	INS	
						P(a)	0	1	1	P(a)	5000	20000	20000			
						A				A						
2.2 New financial instruments developed	new financial instruments for sustainable development developed	Instruments (#)	0	2021	Assessments,reports and frameworks delivered and recommendations incorporated by the BASA	P	0.5	0.5	1	P	5000	20000	25000	Sustainable Energy and Climate Change	INS	
						P(a)	0.5	0.5	0.5	P(a)	5000	20000	20000			
						A				A						
3 3. Support to State of Pará Amazônia Agora Plan Financial Architecture						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	EOP	2021	2022	EOP					
3.1 Diagnostics and assessments completed	Diagnosis and assessment on infrastructure and logistic financing completed	Diagnostics (#)	1	2021	Studies concluded and approved by the Team Leader and the State of Para	P	1	0	1	P	50000	0	50000	Sustainable Energy and Climate Change	SUS	
						P(a)	1	0	0	P(a)	50000	0	0			
						A				A						
3.2 Implementation and Management Plan developed	Financial Architecture proposed and Capacity building delivered	Plans (#)	0	2021	Fund architecture and mobilization plan proposed to the State of Para	P	1	0	1	P	70000	0	70000	Sustainable Energy and Climate Change	SUS	
						P(a)	1	0	0	P(a)	70000	0	0			
						A				A						
3.3 Diagnostics and assessments completed	Legal and Regulatory Assessment completed. Sustainable financing mechanisms to attract private and public investment	Diagnostics (#)	0	2021	Studies concluded and approved by the Team Leader and the State of Para	P	0	1	1	P	30000	30000	60000	Sustainable Energy and Climate Change	SUS	
						P(a)	0	0	0	P(a)	30000	30000	30000			
						A				A						
3.4 Presentations delivered	Fund governance proposed. Sustainable infrastructure pilot project delivered	Presentations (#)	0	2021	Fund governance presented to the State of Para	P	0	1	1	P	0	20000	20000	Sustainable Energy and Climate Change	SUS	
						P(a)	0	1	1	P(a)	0	20000	20000			
						A				A						
4 4. Creation of a public-private dialogue forum						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	EOP	2021	2022	EOP					
4.1 Networks/communities of practice established	Reports and assessments on the the establishment of a public and private multi-stakeholder forum	Networks (#)	0	2021	Assessment report on the implementation of the community practice, approved by IDB	P	0	1	1	P	0	15000	15000	Sustainable Energy and Climate Change	SUS	
						P(a)	0	1	1	P(a)	0	15000	15000			
						A				A						

Other Cost

Total Cost

	2021	2022	Total Cost
P	\$175,000.00	\$125,000.00	\$300,000.00
P(a)	\$175,000.00	\$125,000.00	\$125,000.00
A			

 CRF Indicator  Standard Output Indicator