

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Brazil						Executing Agency: IDB						UDR: CBR		
Project number: BR-T1489					Financing for the Amazon: Strengthening the Financial Ecosystem for Amazon Bio-Businesses (FinAm)									
Period covered by the Plan: 24 months					Total Project Amount: \$ 300,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy service for the analysis of the Bank of Amazon's (BASA) portfolio and proposal of solutions to design internal management processes that will develop green banking strategies , methodologies and management systems to scale up sustainable investments in bioeconomy.	\$35,000	SCS	Lump Sum	\$ 35,000	100%			31-Oct-21	1-Dec-21	365 days	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy services to design and implement innovative green financial products such as green bonds, PPPs and concessions, guarantees, insurance collateral, special purpose vehicles, among other tools. This includes an analysis of BASA’s current credit lines to redirect them to finance more sustainable activities, particularly bio businesses.	\$50,000	SCS	Lump Sum	\$ 50,000	100%			1-Nov-21	1-Dec-21	365 days	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Consultancy services to assess the “Amazônia Agora” Plan and develop its financial architecture and flows systems, with particular focus on the Eastern Amazon Fund (EAF). This will include a diagnosis of private and public stakeholders that channel and operate financial instruments to enable the delivery of the Plan and mobilization of resources towards the EAF, as well as an assessment of legal, regulatory and governance framework that to ensure cohesiveness of the Plan and enable its implementation.	\$200,000	SSS	Lump Sum	\$ 200,000	100%			1-Jul-21	1-Aug-21	250 days	
Component 4	A. Consulting services	Individual Consultant (AM-650)	Consultancy services to support the organization and the establishment of a public and private multi-stakeholder forum to facilitate constructive dialogue and offer financial and non-financial solutions to bio business in leading Amazon states, led by the Bank of the Amazon (BASA).	\$15,000	SCS	Lump Sum	\$ 15,000	100%			1-Nov-21	1-Dec-21	365 days	
Prepared by:	Barbara Brakarz		TOTALS	\$ 300,000			\$ 300,000	100%						
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														