


Results Matrix

Outcomes

Outcome:	1 Demonstrative projects for heavy industry decarbonization being developed							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2023		EOP
1.1 Demonstrative projects		# projects	0.00	2021	Reports from Government	P	3.00	3.00
						P(a)	3.00	
						A		

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Assessment of an array technologies to contribute in the decarbonization pathway for heavy industry in LAC.						Physical Progress				Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP	Theme	Fund	Flags		
1.1 Reports assessing decarbonization pathway for heavy industry in LAC.		# report	0	2021	Reports delivered to the Bank	P	0	3	0	3	P	0	75000	0	75000	Sustainable Energy and Climate Change	INF	
						P(a)	0	3	0	3	P(a)	0	75000	0	75000			
						A					A							
2 Identification of opportunities for the development of demonstrative projects for heavy industry decarbonization in LAC						Physical Progress				Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP	Theme	Fund	Flags		
2.1 Report assessing most feasible demonstrative projects		# reports	0	2021	Reports delivered to the Bank	P	0	1	0	1	P	0	60000	0	60000	Sustainable Energy and Climate Change	INF	
						P(a)	0	1	0	1	P(a)	0	60000	0	60000			
						A					A							
3 Guidelines for policy and regulation-making to incentivize the decarbonization of heavy industry.						Physical Progress				Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP	Theme	Fund	Flags		
3.1 Guidelines for policy and regulation		# report	0	2021	Reports delivered to the Bank	P	0	0	1	1	P	0	0	50000	50000	Sustainable Energy and Climate Change	INF	
						P(a)	0	0	1	1	P(a)	0	0	50000	50000			
						A					A							
4 Capacity building and knowledge dissemination.						Physical Progress				Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP	Theme	Fund	Flags		
4.1 Workshops organized	Workshops presenting the results	Workshops (#)	0	2021	Participation reports of the workshops	P	0	0	3	3	P	0	0	15000	15000	Sustainable Energy and Climate Change	INF	
						P(a)	0	0	3	3	P(a)	0	0	15000	15000			
						A					A							

Other Cost

Total Cost

 CRF Indicator

 Standard Output Indicator

	2021	2022	2023	Total Cost
P		\$135,000.00	\$65,000.00	\$200,000.00
P(a)		\$135,000.00	\$65,000.00	\$200,000.00
A				