

PROJECT STATUS REPORT (FINAL)

01/01/2020 - 06/30/2020

SECTION 1: PROJECT SUMMARY

Operation number: BA-T1064
Suboperation number: ATN/ME-17602-BA

Project Name: Totally Traceable Tuna
Purpose:

Country admin	Country beneficiary:	Group:	SubGroup:
BARBADOS	BARBADOS	C	

Executing Agency: Ten Habitat Inc.
Team Leader: RUTHH

Project cycle:

Report Date: 2020 - 07 - 01

Approval Date:

Signature Date: 2019 - 12 - 16

First disbursement date:

Original Execution End Date:

Current Execution End Date:

Original Last Disbursement Date: 2022 - 12 - 16

Last Current Disbursement date: 2022 - 12 - 16

SECTION 2: RESULTS AND ACHIEVEMENTS

Project's performance after finished

Supervision Team Leader comments

Final evaluation

Supervision Team Leader comments

SECTION 3: INDICATORS

C1 : Deployment of the traceability system and best practice handling training

Weight 0%

Qualification ~not selected~

Indicators	Baseline	Planned	Achieved	Status
I1	0	1 (2020 - 12 - 17)		In progress
I2	0	1 (2020 - 12 - 17)		In progress
I3	0	30 (2022 - 12 - 17)		In progress
I4	0	60 (2022 - 12 - 17)		In progress
I5	0	10 (2022 - 12 - 17)		In progress
I6	0	6 (2022 - 12 - 17)		In progress
I7	0	30 (2022 - 12 - 17)		In progress

C2 : Development of local traceable fishery brand and knowledge sharing

Weight 0%

Qualification ~not selected~

Indicators	Baseline	Planned	Achieved	Status
I1	0	1 (2022 - 01 - 17)		In progress
I2	0	1 (2022 - 01 - 17)		In progress
I3	0	1 (2021 - 12 - 17)		In progress
I4	0	10 (2022 - 12 - 17)		In progress
I5	0	1 (2021 - 12 - 17)		In progress
I6	0	10 (2022 - 12 - 17)		In progress

C3 : Knowledge Generation and Dissemination **Weight** 0%

Qualification ~not selected~

Indicators	Baseline	Planned	Achieved	Status
I1	0	1 (2022 - 12 - 17)		In progress
I3	0	1 (2022 - 12 - 17)		In progress
I2	0	1 (2023 - 01 - 17)		In progress

Milestones	Planned Value	Achieved Value	Due Date	Achieved Date	Status
Condiciones Previas / Prior Conditions	1	0	2020 - 06 - 16		Overdue
Service provider engaged to develop Traceability system	1	0	2020 - 12 - 16		Pending

CRITICAL FACTS THAT HAVE AFFECTED PROJECT'S PERFORMANCE

Legislative Approvals

Delays in fulfilling the contract terms

Others, Which?

Impact of COVID-19: EA has been unable to meet prior conditions, notably the 16 Letters of Commitment from the respective boat owners (Article VIII. A.), attainment of which has been hindered by the impact of COVID-19 and vessel owners' subsequent inability to undertake the investments required under the project.

SECTION 4: RISKS

Impact Area	Severity	Prob.	Date	Responsible	Mitigation action
TOTAL RISKS QUANTITY: 0 IN EFFECT RISKS: 0 NOT IN EFFECT RISKS: 0 MITIGATED RISKS: 0					

SECTION 5: SUSTAINABILITY

Indicate likelihood of project sustainability after project completion:

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Justification

In light of the project cancellation, the model to pilot a traceability system using Distributed Ledger Technology (DLT), that will increase the quality and grade of the tuna catch will not be tested under this project. Thus there is little likelihood for project sustainability following the cancellation.

ASPECTS THAT PUT THE PROJECT SUSTAINABILITY AT RISK

[There were no aspects reported during this period]

Actions related to sustainability which have been implemented in the project:

SECTION 6: KNOWLEDGE

	Relative to	Author	Date
Select an Executing Agency with sufficient technical capacity and convening power in the related field of the project to ensure buy-in and support from key industry stakeholders to participate in the project. In the case of BA-T1064, the role of Ten Habitat as an accelerator/incubator with limited expertise in the fisheries sector meant that it lacked sufficient convening power and recognition as a trusted entity among key stakeholders in the fisheries sector that would create sufficient buy-in to move this project forward. This was compounded by the impact of COVID-19, which further hindered their ability of vessel owners to undertake the requisite technology investments/upgrades under the project.	Design		2020 - 11 - 03
Reduce reliance on a single member within the EA core team to minimize risk of project disruption in the event of personnel change During the initial project design, the EA Ten Habitat relied heavily on a single fisheries expert to provide technical advice/convene stakeholders, etc. under the project. Once this expert departed the organization for personal reasons, this left the EA and the project without a technical advisor/coordinator bringing significant risk of disruption to the project and requiring the EA to rely on outsourced expertise to guide the project. In the case of future projects, this risk can be minimized by ensuring that there is sufficient in-house technical expertise (not based on a single individual) to coordinate the project so as to ensure smooth implementation.	Design		2020 - 11 - 03