

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional						Executing Agency: IDB							UDR: VPC/VPC	
Project number: RG-T4023						Project name: Are IDBG projects transforming CID communities? Measuring results using innovative methods								
Period covered by the Plan: 12 Months						Total Project Amount: USD 85,000								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Data processing and implementation of methodologies to assess the impact of IDBG operations in CID countries	\$80,000	SSS	Lump Sum	\$80,000	100%	\$0	0%	N/A	1-Feb-22	12 months	4 individual consultants to georeference IDBG operations, prepare datasets, to develop the methodology, data analysis and final report. These consultancies will provide outputs for component 1 and 2.
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Dissemination events with stakeholders	\$5,000			\$5,000	100%	\$0	0%	N/A	20-Jan-23	N/A	Logistics and prints for dissemination event
Prepared by:	Claudia Bone (CID/CID)		TOTALS	\$ 85,000			\$ 85,000	100	\$ -					
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														