







Results Matrix

Outcomes

Outcome:	1 Create a stakeholder forum to disseminate and discuss long-term energy transition scenarios in Brazil, through: (i) assumptions validation; (ii) reduction of uncertainties and (iii) promotion of consensus on macrotrends									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP
1.1 Annual meetings of the Energy Transition Program comitee		Meetings	0.00	2020	Comitee meeting report	P	2.00	4.00	1.00	9.00
						P(a)	2.00	4.00	1.00	9.00
						A				0.00
Outcome:	2 Develop long-term energy scenarios based on an independent and neutral stakeholder forum to contribute and inform public policies effectively									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP
2.1 Number os stakeholders (entities and persons) participating in the scenario presentation and analysis meetings		Stakeholders	0.00	2020	Workshop report	P	50.00	100.00	50.00	200.00
						P(a)	50.00	100.00	50.00	200.00
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Energy Transition Scenarios						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Energy transitions scenarios for Brazil	Diagnostics (#)	0	2020	Energy transition scenario study report	P	1	1	1	3	P	19546	38637	20000	78183	Sustainable Energy and Climate Change	INF	
						P(a)	1	1	1	2	P(a)	19546	38637	20000	58637			
						A	0			0	A							
2 Dissemination Workshops and Capacity Building						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
2.1 Workshops organized	Energy transition dissemination workshops	Workshops (#)	0	2020	Workshop report	P	1	1	1	3	P	10000	10000	10000	30000	Sustainable Energy and Climate Change	INF	
						P(a)	1	1	1	2	P(a)	10000	10000	10000	20000			
						A	0			0	A	0			0			
2.2 Training workshops delivered	Capacity building on energy transition modelling	Workshops (#)	0	2020	Training workshop report	P	0	1	0	1	P	0	13183	0	13183	Sustainable Energy and Climate Change	INF	
						P(a)	0	1	0	1	P(a)	0	13183	0	13183			
						A	0			0	A	0			0			
3 Administration and Audits						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
3.1 Supervision reports completed	Report of the administration of funds	Reports (#)	0	2020	Annual report delivered	P	1	1	1	3	P	6442	12000	7328	25770	Sustainable Energy and Climate Change		
						P(a)	1	1	1	2	P(a)	6442	12000	7328	19328			
						A					A							
3.2 Supervision reports completed	Audit report	Reports (#)	0	2020	Annual report delivered	P	1	1	1	3	P	0	5000	0	5000	Sustainable Energy and Climate Change		
						P(a)	1	1	1	2	P(a)	0	5000	0	5000			
						A					A							

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P	\$35,988.00	\$78,820.00	\$37,328.00	\$152,136.00
P(a)	\$35,988.00	\$78,820.00	\$37,328.00	\$116,148.00
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