

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: BRAZIL						Executing Agency: Centro Brasileiro de Relações Internacionais (CEBRI)						UDR: COF BR		
Project number: BR-T1432					Title of Project: Energy Transition Fund									
Period covered by the Plan: [24 months]					Total Project Amount: \$ 152,136.0									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Analysis of gathering information for long-term energy prospective models	\$ 18,183.0		Lump Sum	\$ 13,953.63	77%	\$ 4,229.37	23%	3Q-2020	1Q-2021	6 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Development of energy transition scenarios	\$ 20,000.0		Lump Sum	\$ 15,348.00	77%	\$ 4,652.00	23%	1Q-2021	2Q-2021	3 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Development of energy transition scenarios	\$ 20,000.0		Lump Sum	\$ 15,348.00	77%	\$ 4,652.00	23%	2Q-2021	3Q-2021	3 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Development of energy transition scenarios	\$ 20,000.0		Lump Sum	\$ 15,348.00	77%	\$ 4,652.00	23%	3Q-2020	1Q-2021	3 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Buildng energy transition scenarios workshop	\$ 15,000.0		Lump Sum	\$ 8,683.50	58%	\$ 6,316.50	42%	2Q-2020	2Q-2020	1 month	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Buildng energy transition scenarios workshop	\$ 15,000.0		Lump Sum	\$ 8,683.50	58%	\$ 6,316.50	42%	3Q-2020	3Q-2020	1 month	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Capacity building	\$ 13,183.0		Lump Sum	\$ 7,631.64	58%	\$ 5,551.36	42%	1Q-2021	1Q-2021	1 month	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Administration	\$ 25,770.0		Lump Sum	\$ 10,000.00	39%	\$ 15,770.00	61%	1Q-2020	2Q-2021	12 months	
			Audit and Adminsitrative fee	\$ 5,000.0			\$ 5,000.00	100%	\$ -	100%				
Prepared by:			TOTALS	\$ 152,136.00			Ttl shd equal project amount	69%	\$ 52,139.7	42%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														