









Results Matrix

Outcomes											
Outcome:	1 Measures implemented to prevent the spread of COVID-19 associated with the provision of water, sanitation and public transport services in vulnerable areas										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	2023	EOP
1.1 Benefited regions, prioritized by risk level		#	0.00	2020	Informe Anual	P	0.00	0.00	0.00	3.00	3.00
						P(a)	0.00	0.00	0.00	3.00	3.00
						A					
1.2 Percentage of collective transport routes and water committees in vulnerable areas whom implemented the		%	0.00	2020	Annual Report	P	0.00	0.00	0.00	50.00	50.00
						P(a)	0.00	0.00	0.00	50.00	50.00
						A					
1.3 Sanitary control pilot implemented and operating		#	0.00	2020	Annual Report	P	0.00	0.00	0.00	2.00	2.00
						P(a)	0.00	0.00	0.00	2.00	2.00
						A					



Outputs: Annual Physical and Financial Progress

1 Evaluation of healthcare solutions						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
1.1 Diagnostics and assessments completed	Characterization by region of the risk of COVID-19 infection in Public Transport and Water and Sanitation services	Diagnostics (#)	0	2020	Annual Report	P	0	1	0	1	P	0	10000	25000	35000	Sustainable Infrastructure	CTY	
						P(a)	0	1	0	1	P(a)	0	10000	25000	35000			
						A					A							
1.2 Measures to prevent the spread of COVID-19 in Public Transport and Water and Sanitation services identified		Document	0	2020	Annual Report	P	0	1	0	1	P	0	10000	25000	35000	Sustainable Infrastructure	CTY	
						P(a)	0	1	0	1	P(a)	0	10000	25000	35000			
						A					A							
2 Sanitary Protocols						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP	Theme	Fund	Flags		
2.1 Policies designed	COVID-19 Protocols designed and disseminated in regions and points of greater risk of Water and Sanitation and	Policies (#)	0	2020	Annual Report	P	0	2	0	2	P	0	10000	20000	30000	Social Development	CTY	
						P(a)	0	2	0	2	P(a)	0	10000	20000	30000			
						A					A							
2.2 Strategies designed	Outreach strategy and dissemination of protocols	Strategies (#)	0	2020	Annual Report	P	0	1	0	1	P	0	8000	12000	20000	Sustainable Infrastructure	CTY	
						P(a)	0	1	0	1	P(a)	0	8000	12000	20000			
						A					A							
2.3 Users of the services to which the protocols were disclosed		Percent	0	2020	Annual Report	P	0	0	50	50	P	0	8000	12000	20000	Social Development	CTY	
						P(a)	0	0	50	50	P(a)	0	8000	12000	20000			
						A					A							
3 Sanitary Pilot						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP	Theme	Fund	Flags		
3.1 Pilot interventions designed	Proposal of pilot alternatives of sanitary control designed	Pilots (#)	0	2020	Annual Report	P	0	2	0	2	P	0	8000	32000	40000	Sustainable Infrastructure	CTY	
						P(a)	0	2	0	2	P(a)	0	8000	32000	40000			
						A					A							
3.2 Pilot interventions implemented	Implementation of sanitary control pilot in points of high risk of contagion	Pilots (#)	0	2020	Annual Report	P	0	0	2	2	P	0	3000	37000	40000	Sustainable Infrastructure	CTY	
						P(a)	0	0	2	2	P(a)	0	3000	37000	40000			
						A					A							
4 Educational and didactic campaign						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP	Theme	Fund	Flags		
4.1 Training workshops delivered	Workshops on socialization of COVID-19 prevention protocols	Workshops (#)	0	2020	Annual Report	P	0	0	5	5	P	0	8000	42000	50000	Sustainable Infrastructure	CTY	
						P(a)	0	0	5	5	P(a)	0	8000	42000	50000			
						A					A							
4.2 Individuals Trained	Strategic actors in water, sanitation and transport services, trained in COVID-19 prevention through the	Individuals (#)	0	2020	Annual Reports	P	0	300	700	1000	P	0	5000	25000	30000	Sustainable Infrastructure	CTY	
						P(a)	0	300	700	1000	P(a)	0	5000	25000	30000			
						A					A							

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P		\$70,000.00	\$230,000.00	\$300,000.00
P(a)		\$70,000.00	\$230,000.00	\$300,000.00
A				