



Results Matrix

Outcomes

Outcome:	1 Knowledge and local experience for public policy has been developed regarding the digital transformation in Urban Transport									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP
1.1 Knowledge and local experience reports about the digital transformation in Urban Transport and related topics.		documents	0.00	2021	Reportes publicados	P	0.00	0.00	2.00	2.00
						P(a)	0.00	0.00	0.00	0.00
						A	0.00			0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 I. Improving Transport and Mobility Services						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
1.1 Pilot interventions designed	Development of the first transportation on demand service or equivalent pilot and related interventions.	Pilots (#)	0	2021	Reports	P	0	1	0	1	P	0	60000	0	60000	Sustainable Infrastructure	INF	
						P(a)	0	1	0	1	P(a)	0	60000	0	60000			
						A	0			0	A	0			0			
1.2 Pilot interventions designed	Development of the second transportation on demand service or equivalent pilot and related interventions.	Pilots (#)	0	2021	Reports	P	0	0	1	1	P	0	0	60000	60000	Sustainable Infrastructure	INF	
						P(a)	0	0	1	1	P(a)	0	0	60000	60000			
						A	0			0	A	0			0			
1.3 Supervision reports completed	Supervision reports regarding the analysis and implementation of transportation on demand service pilots	Reports (#)	0	2021	Reports	P	0	0	2	2	P	0	20000	10000	30000	Sustainable Infrastructure	INF	
						P(a)	0	0	2	2	P(a)	0	20000	10000	30000			
						A	0			0	A	0			0			
2 II. Knowledge, Strengthening of Technical Capacities and Dissemination of Results						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
2.1 Workshops organized	Workshops related to technological solutions and the products included in the TC.	Workshops (#)	0	2021	Workshop minutes	P	0	1	1	2	P	0	5000	5000	10000	Sustainable Cities	INF	
						P(a)	0	1	1	2	P(a)	0	5000	5000	10000			
						A	0			0	A	0			0			
2.2 Technical notes created	Publications for the dissemination of the results obtained with component I.	Notes (#)	0	2021	Technical notes	P	0	0	2	2	P	0	20000	20000	40000	Sustainable Cities	INF	
						P(a)	0	0	2	2	P(a)	0	20000	20000	40000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2021	2022	2023	Total Cost
P		\$105,000.00	\$95,000.00	\$200,000.00
P(a)		\$105,000.00	\$95,000.00	\$200,000.00
A				

CRF Indicator

Standard Output Indicator