



Results Matrix

Outcomes

Outcome: 1 Number of PDBs or public institution strengthened



Outputs: Annual Physical and Financial Progress

1 Component I: Methodology Strengthening of Digital Transformation.						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	There will be a diagnosis of the systems of the digital transformation of the participating public development banks	Diagnostics (#)	0	2020	Diagnostics approved by the bank	P	0	1	0	1	P	0	50000	0	50000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	50000	0	50000			
						A	0			0	A	0			0			
1.2 Supervision reports completed	Review and identification of cases of good practices within or outside the region applicable by digital transformation	Reports (#)	0	2020	Reports approved by the bank	P	0	1	0	1	P	0	25000	0	25000	Digital Economy	INS	
						P(a)	0	1	0	1	P(a)	0	25000	0	25000			
						A	0			0	A	0			0			
1.3 Institutional development plan designed	Integration in the proposed methodology of a strengthening plan, with economic, financial and development	Plans (#)	0	2020	Document By action plan designed	P	0	1	0	1	P	0	25000	0	25000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	25000	0	25000			
						A	0			0	A	0			0			
2 Component II: Capacity building for digital and pilot transformation.						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
2.1 Feasibility study completed	Roadmap, result, capabilities and result evaluation studies	Studies (#)	0	2021	Completed Studies approved by the bank	P	0	1	0	1	P	0	50000	0	50000	Digital Economy	INS	
						P(a)	0	1	0	1	P(a)	0	50000	0	50000			
						A	0			0	A	0			0			
2.2 Impact evaluations designed	Design of an evaluation of the results of the digital transformation process for the Public Banks	Evaluations (#)	0	2021	Evaluations Designed	P	0	1	0	1	P	0	25000	0	25000	Digital Economy	INS	
						P(a)	0	1	0	1	P(a)	0	25000	0	25000			
						A	0			0	A	0			0			
3 Component III: Dissemination of Results of the digital transformation.						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
3.1 Strategies implemented	communication strategy and publication of the results of the pilot evaluation	Strategies (#)	0	2022	Strategies design and implemented	P	0	0	1	1	P	0	0	25000	25000	Digital Economy	INS	
						P(a)	0	0	1	1	P(a)	0	0	25000	25000			
						A	0			0	A	0			0			
3.2 Training workshops delivered	A results communication and dissemination plan will be developed based on the development of digital materials	Workshops (#)	0	2022	Number of the Workshops	P	0	0	1	1	P	0	0	25000	25000	Digital Economy	INS	
						P(a)	0	0	1	1	P(a)	0	0	25000	25000			
						A	0			0	A	0			0			
3.3 Supervision reports completed	In the report we will have information about regulations, regulatory capacities and roadmap	Reports (#)	0	2022	Number of the official reports approved by the bank	P	0	0	1	1	P	0	0	25000	25000	Digital Economy	INS	
						P(a)	0	0	1	1	P(a)	0	0	25000	25000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P		\$175,000.00	\$75,000.00	\$250,000.00
P(a)		\$175,000.00	\$75,000.00	\$250,000.00
A				

