




Results Matrix

Outcomes

Outcome: 1 Internationalization of beneficiary companies									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2022	EOP	
1.1 PYMES beneficiaries of the program manage to increase their level of internationalization to new markets, with new products or new distribution channels		Number of projects	0.00	2019	PROCOMER report. Initial diagnosis and evaluation of final impact	P	60.00		
						P(a)			
						A			
Outcome: 2 Green productive transformation of beneficiary companies									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2022	EOP	
2.1 PYMES achieve certifications in environmental sustainability		Number of projects	0.00	2019	PROCOMER Report. Initial diagnosis and evaluation of final impact	P	80.00		
						P(a)			
						A			
2.2 PYMES manage to implement environmental innovation projects of processes or products / services		Number of projects	0.00	2019	PROCOMER Report. Initial diagnosis and evaluation of final impact	P	40.00		
						P(a)			
						A			

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Co-financing to agricultural or agroindustrial companies with projects of green productive transfer, exporters or with export potential						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	2022	EOP	2019	2020	2021	2022	EOP	Theme	Fund	Flags		
1.1 Methodologies designed/strengthened	Results framework and impact assessment methodology designed and implemented	Methodologies (#)	0	2019	PROCOMER report on support through co-financing	P				1	1	P	50000		20000	30000	100000	Regional Integration	MAG	
						P(a)					0	P(a)					0			
						A						A								
1.2 Training institutions set-up	Agricultural PYMAgricultural PYMES supported through co-financing projects to increase their capacity to link to foreign markets	Institutions (#)	0	2019	PROCOMER report on support through co-financing	P	10	20	20	10	60	P	200000	350000	350000	100000	1000000	Institutional Development	MAG	
						P(a)					0	P(a)					0			
						A						A								
2 Technical assistance and training support for companies						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	2022	EOP	2019	2020	2021	2022	EOP	Theme	Fund	Flags		
2.1 Institutions trained	Companies supported through technical assistance projects	Institutions (#)	0	2019	PROCOMER report on support through co-financing	P	5	20	25		50	P	20000	35000	45000	0	100000	Regional Integration	MAG	
						P(a)	0				0	P(a)					0			
						A						A								

Other Cost

Technical and financial management, audit and contingent expenses

	2019	2020	2021	2022	Cost
P	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$300,000.00
P(a)					\$0.00
A					

Total Cost

	2019	2020	2021	2022	Total Cost
P	\$345,000.00	\$460,000.00	\$490,000.00	\$205,000.00	\$1,500,000.00
P(a)					
A					

CRF Indicator

Standard Output Indicator