



Results Matrix

Outcomes							
Outcome:	1 Development of the methodological framework for operation of a Payment for Environmental Services (PES)						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Report completed		#report	0.00	2022	Report approved by SEMAS	P	1.00
						P(a)	1.00
						A	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Methodological Structuring. Development of baseline, strategy and methodology for a PES Program, including preliminary stakeholder engagement and shared governance.						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Report delivered	Diagnostics (#)	0	2022	diagnostico aprobado por el ministerio	P	1	0	0	1	P	80000	120000	0	200000	Biodiversity and Ecosystem Conservation	W3A	
						P(a)	1	1	0	1	P(a)	80000	192882.69	0	200000			
						A	0			0	A	7117.31			7117.31			
2 2. Tool Development. Conceptual development of a platform based on inputs from component 1, including preliminary engagement with providing agents.						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
2.1 Diagnostics and assessments completed	Report delivered	Diagnostics (#)	0	2022	Diagnostics approved by SEMAS	P	0	1	0	1	P	100000	150000	0	250000	Biodiversity and Ecosystem Conservation	W3A	
						P(a)	0	1	0	1	P(a)	100000	205000		250000			
						A	0			0	A	45000			45000			
3 3. Knowledge management and results monitoring						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
3.1 Monitoring and Evaluation Plan developed	Monitoring and evaluation plan developed	Plans (#)	0	2022	Plan approved by SEMAS	P	0	1	0	1	P	25000	25000	0	50000	Biodiversity and Ecosystem Conservation	W3A	
						P(a)	0	1	0	1	P(a)	25000	25000	25000	50000			
						A	0			0	A	0			0			

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2022	2023	2024	Total Cost
P	\$205,000.00	\$295,000.00		\$500,000.00
P(a)	\$205,000.00	\$422,882.69	\$25,000.00	\$500,000.00
A	\$52,117.31			\$52,117.31