PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Brazil	**Executing Agency: IDB**	**UDR: CBR**
Project number: BR-T1516	**Structuring the Payment for Results Program of the Amazônia Agora Plan in the State of Pará**	
Period covered by the Plan: 24 months	**Total Project Amount: $ 500,000**	

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy services to design and structuring of a methodology for a payment for environmental services program.	$200,000	SSS	Lump Sum	$200,000	100%			1-Jul-22	1-Aug-22	365 days	The Nature Conservancy (TNC) will be hired to deliver the products for Components 1 and 2 under ONE contract for US$450,000.
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy services to define the main features of the payment for environmental services program, including Technological Development, Governance and Management and Providing agents	$250,000	SSS	Lump Sum	$250,000	100%			1-Jul-22	1-Aug-22	365 days	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultancy services to support communication of project activities	$50,000	SCS	Lump Sum	$50,000	100%			1-Jul-22	1-Aug-22	200 days	
Prepared by:		**Barbara Brakarz**	**TOTALS**	**$ 500,000**			**$ 500,000**	**100%**						

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."