



Operation Number: RG-T2985  
TCM Cycle: TCM Period 2017  
Last Update: 8/3/2017

Inter-American Development Bank - IDB

## Result Matrix

### Outcomes

Outcome: 1 Strengthened countries in the region regarding capacities on public investment management

RF - Contribution

### Outputs: Annual Physical and Financial Progress

1 Implementation of improvements along public investment management systems						Physical Progress				Financial Progress				Theme		Flags			
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification	P	2017	2018	2019	EOP	P	2017	2018	2019	EOP				
1.1 Institutional capacity analysis conducted	Other(INS)	Assessments (#)	0	2017	Final consulting reports approved by TL	P		0	1	0	1	P		0	50000	0	50000	Institutional Development	RF
						P(a)					0	P(a)				0			
						A						A							
1.2 Methodologies strengthened	Other (INS)	Methodologies (#)	0	2017	Final consulting report approved by TL	P		0	1	0	1			30000	0	30000	Institutional Development	RF	
						P(a)					0								
						A						A							
1.3 Training products developed	Other(INS)	Training (#)	0	2017	Final consulting report and training delivery approved by TL	P		0	1	0	1	P		30000	0	30000	Institutional Development	RF	
						P(a)					0	P(a)				0			
						A						A							
1.4 Tools strengthened	Other(INS)	Tools (#)	0	2017	Final consulting report and toolkit approved by TL	P		0	1	1	2	P		40000	50000	90000	Institutional Development	RF	
						P(a)					0	P(a)				0			
						A						A							
2 Strengthening public investment management systems at subnational level						Physical Progress				Financial Progress									
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification	P	2017	2018	2019	EOP	P	2017	2018	2019	EOP	Theme	Flags		
2.1 Methodology designed	Other(INS)	Methodology (#)	0	2017	Final consulting report approved by TL	P		0	1	0	1	P		0	50000	0	50000	Institutional Development	RF
						P(a)					0	P(a)				0			
						A						A							
2.2 Diagnostics and Assessments completed	Other(INS)	Diagnostics (#)	0	2017	Final consulting reports approved by TL	P		0	2	0	2	P		120000	0	120000	Institutional Development	RF	
						P(a)					0	P(a)				0			
						A						A							
2.3 Actions plans designed and key actions implemented	Other(INS)	Plans (#)	0	2017	Final consulting reports approved by TL	P		0	1	1	2	P		0	30000	30000	Institutional Development	RF	
						P(a)					0	P(a)				0			
						A						A							
3 Research and dissemination of international good practices						Physical Progress				Financial Progress									
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification	P	2017	2018	2019	EOP	P	2017	2018	2019	EOP	Theme	Flags		
3.1 Reviews completed	Other(INS)	Assessments (#)	0	2017	Final consulting reports approved by TL	P		0	5	0	5	P		60000	0	60000	Institutional Development	RF	
						P(a)					0	P(a)				0			
						A						A							
3.2 Diagnostics and assessments completed	Other (INS)	Diagnostics (#)	0	2017	Final consulting report approved by TL	P		0	0	1	1	P		40000	40000	Institutional Development			
						P(a)						P(a)							
						A						A							
3.3 Network of practice established	Other (INS)	Network (#)	0	2017	Network Website available	P		0	0	1	1	P		15000	15000	Institutional Development	RF		
						P (a)						p(a)							
						A						A							
3.4 Regional policy workshop organized	Other(INS)	Events (#)	0	2017	Final consulting report approved by TL	P		0	0	1	1	P		0	0	30000	30000	Regional Integration	RF
						P(a)					0	P(a)				0			
						A						A							

### Other Cost

Evaluation

### Total Cost

	2017	2018	2019	Cost
P			\$5,000.00	\$5,000.00
P(a)				\$0.00
A				

	2017	2018	2019	Total Cost
P	\$0.00	\$380,000.00	\$170,000.00	\$550,000.00
P(a)				
A				

CRF Indicator

Standard Output Indicator