

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Regional						Executing Agency: IDB								UBR:
Project number: RG-T2985					Title of Project: Improving institutions for better public investment spending									
Period covered by the Plan: 2017-2020 [36 months]					Total Project Amount: 550,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultant 1: Capacity analysis	50,000	SCS	Lump Sum	50,000	100%			1-Feb-18	1-Jun-18	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant 1: Monitoring and evaluation proposal	30,000	IICQ	Lump Sum	30,000	100%		#	1-Sep-17	28-Feb-18	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant 2: methodology guide and training	30,000	IICQ	Lump Sum	30,000	100%		#	1-May-18	1-Jun-18	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant 3: Planning and multi-year programming instruments	50,000	IICQ	Lump Sum	50,000	100%		#	1-Jun-18	1-Jul-18	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant 4: Planning and multi-year programming instruments designed	40,000	IICQ	Lump Sum	40,000	100%		#	1-Feb-18	1-Mar-18	6 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultant 5: Methodology framework	50,000	IICQ	Lump Sum	50,000	100%		#	1-Apr-18	1-May-18	6 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultant 6: Country subnational diagnostic	60,000	IICQ	Lump Sum	60,000	100%		#	1-Jul-18	1-Dec-18	6 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultant 7: Country subnational diagnostic	60,000	IICQ	Lump Sum	60,000	100%		#	1-Jul-18	1-Dec-18	6 months	
Component 2	C. Non consulting service	Goods included in Cons. Firm RFP	Logistics (Workshop and material)	30,000	TO	Lump Sum	30,000	100%		#	1-Jun-19	1-Apr-19	3 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultant 8: 2 best practice reviews	30,000	IICQ	Lump Sum	30,000	100%		#	1-Feb-18	1-Mar-18	6 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultant 9: 3 best practice reviews	30,000	IICQ	Lump Sum	30,000	100%		#	1-May-18	1-Jun-18	6 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultant 10: study on public investment, growth and equity	40,000	IICQ	Lump Sum	40,000	100%		#	1-Feb-18	1-Mar-18	6 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Consultant 11: network design and execution	15,000	SSS	Lump Sum	15,000	100%		#	1-May-18	1-Jun-18	6 months	
Component 3	C. Non consulting service	Goods included in Cons. Firm RFP	Logistics (Workshop, material and publications)	30,000	TO	Lump Sum	30,000	100%			1-May-19	1-Jun-19	3 months	
Evaluation and Audit	A. Consulting services	Individual Consultant (AM-650)	Consultant 12: evaluation report	5,000	IICQ	Lump Sum	5,000	100%			1-Jul-19	1-Aug-19	3 months	
Prepared by:			TOTALS				\$ 550,000	100%	\$ -	#				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K); Fully Competitive (>250K); and Framework Agreement Task Order (FWTO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														