



## MULTILATERAL INVESTMENT FUND (MIF)



### PROJECT PERFORMANCE MONITORING REPORT (MPPMR)

I. BASIC DATA (Amounts in US\$ millions)					
<b>Country:</b> Guyana  <b>Executing Agency (EA):</b> Guyana Volunteer Consultancy Incorporated Window:  <b>Has the project been reformulated:</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (If yes see Section V)		<b>Project Title:</b> Microenterprises Training Services <b>AT Number:</b>  <b>ATN/ATC Number (s)</b> ATN/MH-6750-GY		<b>Date of Donor Approval:</b> 10 Nov 99  <b>Date of Contract Signature:</b> 28 Mar 00  <b>Date of Contract Validity:</b>  <b>Date of Eligibility for Disbursement:</b> Not eligible to date <b>Original Date of Final Disbursement:</b> 28 March 04 <b>Current Date of Final Disbursement:</b> 28 Mar 04	
<b>CO Specialist:</b> Donna Harris <b>Headquarters Staff Member Assigned:</b> D. Wittkowski <b>Date of Latest Report Update:</b> <b>Date of Latest Report Review by Representative:</b> No report to date	<b>Months in Execution</b> <b>from approval:</b> 7 <b>from signature:</b> 2 ½ <b>Cumulative Extension of Original Disbursement Date (months):</b> Nil <b>% Deviation from original Disbursement period:</b> Nil	<b>Original TC Amount:</b> 900,000 <b>Current Amount:</b> 900,000 <b>Disbursements:</b> <b>% Disbursed:</b> 0% <b>Counterpart:</b> 0%	<b>TC Modality:</b> <input checked="" type="checkbox"/> NR <input type="checkbox"/> R <input type="checkbox"/> CR		
II. PROJECT IMPLEMENTATION PROGRESS (IP)					
Components/Outputs:	Key Delivery Performance Indicators:	Classification of Component			
		HS	S	U	VU
1. Information and referral Service	1.1 Four strategically located information desk established by the Executing Agency. 1.2 Database on information of clients established and maintained. 1.3 Database on existing supply of ME training courses and other business services established and maintained. 1.4 Information about the programme its components publicized and disseminated. 1.5 A comprehensive system of reporting statistics on voucher disbursements and related information developed. 1.6 Number of queries and referrals processed by the IRS		X		
2. Training voucher system	2.1 Twenty eight thousand (28000) vouchers disbursed by GVC and redeemed to the training institutions (TIs) over 36 months.		X		
3. Training technologies development fund (TTDF)	3.1 Number of TTDF interventions successfully completed		X		
<b>Assumptions Related to the Implementation of each Component</b>		<b>Probability</b>			
		High		Low	
1. - The ME training services market has information to establish the database.		x			
2. - There is sufficient number of existing and potential training providers and institutions capable of carrying out training services.				x	
- The ME market has unsatisfied demand for training services adequate to their requirements. - MEs are willing to pay part of the cost of the fees requested by participating training institutions at fee levels that allow for market expansion and consolidation .					
3. There are a sufficient number of TIs willing to develop the initial courses for program participation , based on expected market expansion.		x			
Summary Component Assumptions Classification (check one)		x			
<b>Implementation Progress Summary Classification (IP):</b> (A satisfactory or higher classification indicates, among other things, that the project will be completed during the currently approved disbursement period)					
<input type="checkbox"/> Highly Satisfactory (HS) <input checked="" type="checkbox"/> Satisfactory (S) <input type="checkbox"/> Unsatisfactory (U) <input type="checkbox"/> Very Unsatisfactory (VU)					



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#### III. ACHIEVEMENT OF DEVELOPMENT OBJECTIVES (DO)

<b>Project Development Objective(s):</b> 1. To establish a sustainable private sector market for training services to microenterprises in Guyana in order to improve their competitiveness and productivity.		<b>Key Performance Indicators:</b> 1. Total yearly value of programme supported training market transactions represent not less than 30% of the estimated potential yearly market.		
<b>Assumptions Related to each Development Objective</b>  1. Macroeconomic and political framework maintained at acceptable level . 2. Adequate investment climate  Summary Development Objectives Assumptions Classification (check one)			<b>Probability</b>	
			<b>High</b>	<b>Low</b>
			X X X	
<b>Expected Achievement of Development Objective Classification (DO):</b> <input type="checkbox"/> Highly Probable (HP) <input checked="" type="checkbox"/> Probable (P) <input type="checkbox"/> Low Probability (LP) <input type="checkbox"/> Improbable (I)				
<b>Briefly explain major factors taken into account to justify the DO Classification:</b>  				

Annex 2

#### IV. OVERVIEW OF PROJECT PERFORMANCE ISSUES

Check key reasons for Unsatisfactory/Very Unsatisfactory IP Classification or Low Probability/Improbable DO Classification

- |   |   |   |
|---|---|---|
| <input type="checkbox"/> Legislative approvals                      | <input type="checkbox"/> Consultant performance               | <input type="checkbox"/> Environmental issues               |
| <input type="checkbox"/> Borrower / executing agency commitment     | <input type="checkbox"/> Inter-agency coordination            | <input type="checkbox"/> Cost overrun                       |
| <input type="checkbox"/> Counterpart funding shortfall              | <input type="checkbox"/> Supplier/contractor performance      | <input type="checkbox"/> Qualified external audit           |
| <input type="checkbox"/> Executing agency institutional capacity    | <input type="checkbox"/> Project/component design             | <input type="checkbox"/> Policy changes                     |
| <input type="checkbox"/> Organizational changes in executing agency | <input type="checkbox"/> Contract condition compliance delays | <input type="checkbox"/> Organizational changes             |
| <input type="checkbox"/> Community/political opposition             | <input type="checkbox"/> Bank efficiency (response delays)    | <input type="checkbox"/> Executing agency personnel changes |
| <input type="checkbox"/> Executing agency staff deficiency          | <input type="checkbox"/> Procurement difficulties             | <input type="checkbox"/> Other (see Issues, Section VI)     |

#### V. PROJECT STATUS

**Progress to date in implementing each component** (Include reference to IP assumptions, if applicable)

- All Component . Advertisement and bid documents and for consulting services are in progress.
- Three technical persons to have been identified to strengthen GVC.

**Current Status of each Assumption related to DO**

- Macroeconomic and political framework being maintained at acceptable level.
- Investment is poor, but it is improving slowly.

**Timeliness of Compliance with contractual conditions (If applicable)**

**“Qualified opinions” of external auditors**

**Reformulation (If applicable):** Date of last reformulation \_\_\_\_\_ . Briefly describe:

**Lessons learned (If applicable):**



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Potential Problems (If applicable):

#### VI. ISSUES AND ACTIONS

<u>Issue</u>	<u>Action</u>	<u>Responsible Unit</u>	<u>Date Action to be taken</u>	<u>Completed</u>
1. None 2. etc.				[ ] [ ]

