

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Regional					Executing agency: IDB				Public or private sector: Both	
Project number: RG-T2281					Title of Project: Fostering Green Growth in Latin America and the Caribbean					
Period covered by the plan: 2013										
Threshold for ex post review of procurements:				Goods and services (in US\$):				Consulting services(in US\$):		
Item No.	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (ex ante or ex-post) (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		Pre-event	\$ 30,000							
		White Paper on Renewable Energy								
		consulting services (45 consulting days for research and analysis of renewable resource endowment, financial considerations and policy/regulatory environment)	\$ 30,000	IICQ	ex-post	100		1-Mar	yes	
2		Event	\$ 210,000							
		Partipants Expenses (air tickets, accommodations and other)	\$ 152,000	PC	ex-post	100		1-Mar	yes	
		logistics: air tickets, accommodations, meals, others	\$ 30,000	PC						
		Communications	\$ 18,000	IICQ	ex-post	100		30-Apr	yes	
		Facilitation	\$ 10,000	IICQ						
3		Post-Event	\$ 10,000							
		Rapporteur's Report	\$ 10,000	IICQ	ex-post	100		30-Apr	yes	
Total			\$ 250,000	Prepared by: Susana Cárdenas			Date: February 25, 2013			
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(3) Ex ante/ex post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex post review is the standard modality. Ex ante review can be specified for critical or complex p										
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical "or "complex "that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other										