

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional							Executing Agency: IDB						UDR: SCL	
Project number: RG-T3491							Project name: XXI Century Skills, Gender and Education in the Caribbean							
Period covered by the Plan: 30 months							Total Project Amount: \$ 150,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Regional Report on Gender Gaps in Education in the Caribbean	\$ 45,000	ICQ	Lump Sum	\$ 45,000	100%	\$ -	0%	15-Jan-20	15-Feb-20	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Curriculum Assessment	\$ 37,500	ICQ	Lump Sum	\$ 37,500	100%	\$ -	0%	15-Jan-20	15-Feb-20	6 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Diagnosis of Techer Practices	\$ 37,500	ICQ	Lump Sum	\$ 37,500	100%	\$ -	0%	15-Mar-20	15-Apr-20	6 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Diagnostic of the Education Management and Information System	\$ 16,000	SSS	Lump Sum	\$ 16,000	100%	\$ -	0%	15-Jan-20	15-Feb-20	2 months	Community Systems Foundation will be hired, given the knowledge and experience the firm has using the instrument
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Regional Workshop on the Caribbean's Education Management and Information Systems	\$ 14,000		Lump Sum	\$ 14,000	100%	\$ -	0%	1-Jul-19	1-Aug-19	2 months	
Prepared by:			TOTALS	\$ 150,000			\$ 150,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														