

Results Matrix

Outcomes

Outcome:	1 We aim to expand knowledge, policy dialogue, and capacity building on migration and provide migration-receiving countries and communities.	
		

Outputs: Annual Physical and Financial Progress

1 Managing Migration Related Data – Migration flows, policy and machine learning						Physical Progress				Financial Progress				Theme	Fund	Flags				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP							
1.1 New databases created	New Index developement	Databases (#)		2021	New Migration related index to be developed	P	0	1	0	1	P	25000	75000	0	100000	Social Development	KPC			
						P(a)					0	P(a)								0
						A						A								
1.2 New databases created	New indicators updated in the system	Databases (#)		2022	Migrant Integration Index to be developed	P	0	0	1	1	P	0	75000	25000	100000	Social Development	KPC			
						P(a)					0	P(a)								0
						A						A								
2 Best Practices – Knowledge Sharing on Migration-related Issues						Physical Progress				Financial Progress										
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP	Theme	Fund	Flags				
2.1 Discussion papers developed	Analysis of Best Practices	Papers (#)		2020	A paper to be prepared for the events	P	0	1	0	1	P	0	30000	0	30000	Institutional Development	TBD			
						P(a)					0	P(a)								0
						A						A								
2.2 Policy dialogue events organized	Seminar on Migration Policy and Control	Events (#)		2020	A seminar held in Korea	P	0	1	0	1	P	0	140000	0	140000	Institutional Development	TBD			
						P(a)					0	P(a)								0
						A						A								
3 Showcasing New Technologies for Migration-related Problems						Physical Progress				Financial Progress										
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP	Theme	Fund	Flags				
3.1 Working Papers prepared	work plan paper will be prepared	Papers (#)			Work plan paper will be prepared	P	0	1	0	1	P		30000		30000	Social Development	KPC			
						P(a)					0	P(a)								0
						A						A								
3.2 Exhibits organized	A showcase of technologies and solutions to migration-associated problems	Exhibits (#)		2020	A showcase held with participants from developed countries	P	0	1	0	1	P	0	100000	0	100000	Institutional Development	TBD			
						P(a)					0	P(a)								0
						A						A								

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P	\$25,000.00	\$450,000.00	\$25,000.00	\$500,000.00
P(a)				
A				