



Results Matrix

Outcomes

Outcome:	1 Improved capacities for aligning the subnational urban investment cycle with Chile's Long-Term Climate Strategy (ECLP)									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 Capabilities strengthened		# training programs	0.00	2022	Training program designed and approved for implementation by the IDB Team	P	0.00	2.00	0.00	2.00
						P(a)	0.00	0.00	0.00	0.00
						A				



Outputs: Annual Physical and Financial Progress

1 Strengthening Territorial and Urban Climate Governance						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
1.1 Diagnostics and assessments completed	Studies to identify the challenges for the territorial implementation of the Long-term climate strategy and	Diagnostics (#)	0	2022	Evaluation approved by the IDB team	P	0	1	1	2	P	0	30000	30000	60000	Sustainable Infrastructure	CIT	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A	0			0	A	0			0			
1.2 Workshops organized	Workshops to strenghten the Regional Climate Change Committees to implement regional climate change policies	Workshops (#)	0	2022	Workshops agenda and list of participants	P	0	1	1	2	P	0	20000	20000	40000	Institutional Development	CIT	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A	0			0	A	0			0			
2 Design of Integration Strategies with Climate Change Considerations that includes the use of information and communication technology (ICT)						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP	Theme	Fund	Flags		
2.1 Action plans designed	Action plan for the incorporation of climate change criteria in the subnational financial cycle based on the identification of	Action Plans (#)	0	2022	Evaluation Approved by the IDB Team	P	0	1	1	2	P	0	20000	20000	40000	Sustainable Energy and Climate Change	CIT	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A	0			0	A	0			0			
2.1 Value of investments in infrastructure that is both resilient and low-carbon (\$)	Action plan for the incorporation of climate change criteria in the subnational financial cycle based on the identification of	Action Plans (#)	0	2022	Evaluation Approved by the IDB Team	P	0	1	1	2	P	0	20000	20000	40000	Sustainable Energy and Climate Change	CIT	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A	0			0	A	0			0			
2.2 Methodologies designed/strengthened	Design of a methodology to prioritize subnational investments considering climate change and territorial	Methodologies (#)	0	2022	Methodologies Approved by the IDB Team	P	0	1	1	2	P	0	20000	20000	40000	Institutional Development	CIT	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A	0			0	A	0			0			
3 Strengthening of Climate Management Capabilities						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP	Theme	Fund	Flags		
3.1 Training workshops delivered	Design and implementation of training workshops for relevant stakeholders to cope with the identified needs and	Workshops (#)	0	2022	Design of a training program approved by the IDB team	P	0	1	1	2	P	0	15000	25000	40000	Institutional Development	CIT	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A	0			0	A	0			0			
3.2 Operational manuals developed	Develop of operational manuals aimed at regional governments for the incorporation of climate change adaptation and	Manuals (#)	0	2022	Operational manuals approved by the IDB team	P	0	0	1	1	P	0	15000	15000	30000	Sustainable Energy and Climate Change	CIT	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A	0			0	A	0			0			

Other Cost

Total Cost

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	2022	2023	2024	Total Cost
P		\$120,000.00	\$130,000.00	\$250,000.00
P(a)				
A				