








Results Matrix

Outcomes								
Outcome:	1 LAC's fiscal council strengthened							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024		EOP
1.1 LAC countries with fiscal councils strengthened		#	0.00	2022	Countries with fiscal councils strengthened or with a strategy/plan to create it	P	3.00	3.00
						P(a)	3.00	3.00
						A		3.00
 CRF Indicator								

Outputs: Annual Physical and Financial Progress

1 Methodological and digital tools						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
1.1 Methodologies designed/strengthened	Methodological study for the creation of indicators to assess compliance with fiscal rules	Methodologies (#)	0	2022	Consultant's report	P	0	0	1	0	1	P	0	50000	30000	0	80000	Institutional Development	W1A	
						P(a)	0	0	1	0	1	P(a)	0	50000	30000	0	80000			
						A	0				0	A	0				0			
1.2 New databases created	Database of indicators on fiscal rules' compliance	Databases (#)	0	2022	Consultant's report	P	0	0	1	0	1	P	0	50000	50000	0	100000	Institutional Development	W1A	
						P(a)	0	0	1	0	1	P(a)	0	50000	50000	0	100000			
						A	0				0	A	0				0			
2 Knowledge and Research						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
2.1 Technical notes created	Tecnical note analysing international best practices in the design and implementation of fiscal councils	Notes (#)	0	2022	Publication/report analysing international best practices in the design and implementation of fiscal councils	P	0	1	0	0	1	P	0	40000	40000	0	80000	Institutional Development	W1A	
						P(a)	0	1	0	0	1	P(a)	0	40000	40000	0	80000			
						A	0				0	A	0				0			
3 Development of Strategic Plans						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
3.1 Technical notes created	Technical note on actions to improve the development of the fiscal councils's strategic plans	Notes (#)	0	2022	Publication/report on actions to improve the development of the fiscal councils's strategic plans	P	0	0	1	0	1	P	0	80000	0	0	80000	Institutional Development	W1A	
						P(a)	0	0	1	0	1	P(a)	0	80000	0	0	80000			
						A	0				0	A	0				0			
4 Support Fiscal Councils and Dissemination Activities						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
4.1 Virtual platforms improved	FISLAC Improve by the CFs to analyze the fiscal management and sustainability of the countriesplatform that allows	Platforms (#)	0	2022	Module on FISLAC Platform	P	0	0	1	0	1	P	0	50000	50000	0	100000	Institutional Development	W1A	
						P(a)	0	0	0	0	0	P(a)	0	50000	50000	0	100000			
						A	0				0	A	0				0			
4.2 Workshops organized	Workshops of the fiscal council network	Workshops (#)	0	2022	Workshop agenda	P	0	1	1	1	3	P	0	30000	70000	0	100000	Institutional Development	W1A	
						P(a)	0	1	1	1	3	P(a)	0	30000	70000	0	100000			
						A	0				0	A	0				0			

Other Cost
Coordination and Evaluation

	2022	2023	2024	2025	Cost
P	\$0.00	\$50,000.00	\$40,000.00	\$0.00	\$90,000.00
P(a)	\$0.00	\$50,000.00	\$40,000.00	\$0.00	\$90,000.00
A	\$0.00				\$0.00

Total Cost

	2022	2023	2024	2025	Total Cost
P		\$350,000.00	\$280,000.00		\$630,000.00
P(a)		\$350,000.00	\$280,000.00		\$630,000.00
A					