

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional							Executing Agency: IDB							UDR:IFD/FMM
Project number: RG-T4184						Project name: Independent fiscal councils for a responsible and transparent fiscal policy in the post-pandemic								
Period covered by the Plan: November 2022 - November 2025						Total Project Amount: US\$ 630,000.00								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy to develop a methodology to create indicators to assess compliance with fiscal rules	\$ 80,000	ICQ	Lump Sum	\$ 80,000	100%	\$ -	0%	1-Feb-23	31-Mar-23	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy to desing a database of indicators on fiscal rules' compliance	\$ 100,000	ICQ	Lump Sum	\$ 100,000	100%	\$ -	0%	1-Feb-23	31-Mar-23	18 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy to elaborate a technical note analysing international best practices in the design and implementation of fiscal councils	\$ 80,000	ICQ	Lump Sum	\$ 80,000	100%	\$ -	0%	1-May-23	1-Jul-23	12 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultancy to elaborate a technical note on actions to improve the development of the fiscal councils’s strategic plans	\$ 80,000	ICQ	Lump Sum	\$ 80,000	100%		0%	1-Jun-23	30-Sep-23	18 months	
Component 4	A. Consulting services	Individual Consultant (AM-650)	Consultancy to desing a platform that facilitate the analysis of the fiscal management and sustainability of the countries, and the creation of the CF network	\$ 100,000	ICQ	Lump Sum	\$ 100,000	100%		0%	1-Aug-23	1-Oct-23	12 months	
Component 4	C. Non consulting services	Corporate Procurement (GN-2303)	Workshops of the fiscal council network	\$ 100,000	TO	Lump Sum	\$ 100,000	100%		0%	1-Feb-23	31-Mar-23	24 months	Travel Expenses Publication Expenses Communication and dissemination Expenses
Other	A. Consulting services	Individual Consultant (AM-650)	BPR Coordinator	\$ 60,000	ICQ	Lump Sum	\$ 60,000	100%		0%	1-Feb-23	31-Mar-23	18 months	
Other	A. Consulting services	Individual Consultant (AM-650)	Evaluation and auditing	\$ 30,000	ICQ	Lump Sum	\$ 30,000	100%		0%	1-Jun-24	31-Jul-24	4months	
Prepared by:			TOTALS	\$ 630,000			\$ 630,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														

Consultancy to elaborate a technical note analysing international best practices in the design and implementation of fiscal councils

1-May-23	1-Jul-23
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