



Results Matrix

Outcomes

Outcome:	1 Implementation of operation GY-L1080 moves forward according to planning									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 PMR cycles (march) are rated as satisfactory		PMR (%)	0.00	2021	PMR	P	0.00	100.00	100.00	
						P(a)				
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Institutional Strengthening and Technical Support for Health Infrastructure						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
1.1 Environmental impact assessment completed	Preparation and/or update of Environmental and Social Assessments (ESA) and Environmental and Social Management Plans (ESMPs)	Assessments (#)	0	2022	Official approval letter from Ministry of Health	P	0	3	2	5	P	0	57000	38000	95000	Sustainable Infrastructure	TBD	
						P(a)	0			0	P(a)				0			
						A					A							
1.2 Diagnostics and assessments completed	Specific assessments such as electrical and medical waste management appraisals, to guarantee investments	Diagnostics (#)	0	2022	Official approval letter from Ministry of Health	P	0	3	0	3	P	0	90000	0	90000	Sustainable Infrastructure	TBD	
						P(a)	0			0	P(a)				0			
						A					A							
1.3 Architectural/structural design completed	Design and costing of new facilities and/or rehabilitations	Designs (#)	0	2022	Official approval letter from Ministry of Health	P	1	2	0	3	P	25000	50000	0	75000	Sustainable Infrastructure	TBD	
						P(a)	0			0	P(a)				0			
						A					A							
1.4 Operational audit completed		Audits (#)	0	2022	Official approval letter from Ministry of Health	P	1	2	2	5	P	10000	20000	20000	50000	Sustainable Infrastructure	TBD	
						P(a)	0			0	P(a)				0			
						A					A							
1.5 Training workshops delivered	Training(s) to strengthen technical, institutional, and operational capacities within the Ministry of Health (MoH)	Workshops (#)	0	2022	Official approval letter from Ministry of Health	P	0	1	1	2	P	0	15000	15000	30000	Sustainable Infrastructure	TBD	
						P(a)	0			0	P(a)				0			
						A					A							
2 Institutional Strengthening and Technical Support for Digital Health						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
2.1 Diagnostics and assessments completed	Information systems for health national assessment	Diagnostics (#)	0	2022	Official approval letter from Ministry of Health	P	0	1	0	1	P	0	25000	0	25000	Institutional Development	TBD	
						P(a)				0	P(a)				0			
						A					A							
2.2 Diagnostics and assessments completed	National digital health assessment to gauge preparedness	Diagnostics (#)	0	2022	Official approval letter from Ministry of Health	P	0	1	0	1	P	0	50000	0	50000	Institutional Development	TBD	
						P(a)				0	P(a)				0			
						A					A							
2.3 Strategies designed	National Telehealth Maturity Model and Cybersecurity Assessment and Roadmap	Strategies (#)	0	2022	Official approval letter from Ministry of Health	P	0	1	0	1	P	0	60000	0	60000	Institutional Development	TBD	
						P(a)				0	P(a)				0			
						A					A							
2.4 Implementation and Management Plan developed	Digital health lead (implementation oversight)	Plans (#)	0	2022	Official approval letter from Ministry of Health	P	0	1	0	1	P	0	25000	0	25000	Institutional Development	TBD	
						P(a)				0	P(a)				0			
						A					A							

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P	\$35,000.00	\$392,000.00	\$73,000.00	\$500,000.00
P(a)				
A				

CRF Indicator

Standard Output Indicator