Inter-American Development Bank

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Guyana | **Executing Agency:** IDB | **UDR: CGY**

Project number: GY-T1182 | **Project name:** Support for Health Care Network Strengthening in Guyana

Period covered by the Plan: 36 months | **Total Project Amount: $500,000**

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Preparation and/or update of Environmental and Social Assessments (ESA) and Environmental and Social Management Plans (ESMP)	$95,000	ICQ	Lump Sum	$ 75,000.00	100%	$ -	0%	1-Dec-22	1-Feb-23	10 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Electrical and medical waste assessments	$90,000	ICQ	Lump Sum	$ 90,000.00	100%	$ -	0%	1-Jan-22	1-Apr-23	10 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Design and costing of new facilities and/or rehabilitations	$75,000	ICQ	Lump Sum	$ 75,000.00	100%	$ -	0%	1-Jan-22	1-Feb-23	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Operational auditing consultancy	$50,000	ICQ	Lump Sum	$ 50,000.00	100%	$ -	0%	1-Nov-22	1-Jan-23	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Training to strenghten technical, institutional, and operational capacities within the Ministry of Health	$30,000	ICQ	Lump Sum	$ 50,000.00	100%	$ -	0%	1-Apr-23	1-Jul-23	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Information Systems for Health National Assessment	$25,000	ICQ	Lump Sum	$ 25,000.00	100%	$ -	0%	1-Jul-22	1-Oct-22	12 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	National Digital Health Assessment	$50,000	SCS	Lump Sum	$ 50,000.00	100%	$ -	0%	**15-Jun-22**	1-Sep-22	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	National Telehealth Maturity Model and Cybersecurity Assessment and Roadmap	$60,000	ICQ	Lump Sum	$ 60,000.00	100%	$ -	0%	**15-Jun-22**	1-Sep-22	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Digital Health Lead Guyana	$25,000	ICQ	Lump Sum	$ 25,000.00	100%	$ -	0%	**15-Jun-22**	1-Sep-22	12 months	
Prepared by:			**TOTALS**	**$ 500,000**			**$ 500,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."