

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Regional					Executing agency: INE/TSP					
Project number: RG-T3025					Title of Project: Benchmark Study on Korean State-Owned Transport Enterprises					
Period covered by the plan: 24 months										
							Consulting services(in US\$): 400,000			
Item No	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		<b>Component 1 - Benchmark study</b>								
		<b>Consulting services</b>								
		· Benchmark study of SOE in Korea	250,000	SSS		100%		September, 2017		
		(Participants: 27 Government officials from 9 countries)								
2		<b>Component 2 - Research and Technical Study</b>								
		<b>Individual consultants</b>								
		· Research on Government budget comparison & National benefit comparison	10,000	QBS		100%		September, 2017		
		<b>Consulting services</b>								
		· Technical Support for the topics requested by each country	100,000	QCBS		100%		January, 2018		
3		<b>Component 3 - Administration &amp; Dissemination</b>								
		· Workshops in participating countries	40,000			100%		September, 2018		
		· Translation and publishing of component 1 & 2						January, 2019		
Total				0 Prepared by: Changho Lee				Date: June, 2017		

(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) **Goods and works:** CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.

(2) **Consulting firms:** CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.

(2) **Individual consultants:** IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.

(2) **Country system:** include selection Method

(3) **Ex-ante/ex-post review:** In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.

(4) **Technical review:** The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.