

Results Matrix

Outcomes

Outcome:1 Greater knowledge of the opportunities and policy actions to increase Mexico' participation in global value



Outputs: Annual Physical and Financial Progress

1 Investment and Exports Promotion and Facilitation						Physical Progress				Financial Progress				Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	EOP	2022	2023	EOP					
1.1 Diagnostics and assessments completed	Diagnosis on the use of new technologies to attract investment, promote exports and facilitate production chains	Diagnostics (#)	0	2022	Report	P	1	0	1	P	40000	0	40000	Regional Integration	W2D	
						P(a)	1	0	1	P(a)	40000	0	40000			
						A	1		1	A	40000		40000			
1.2 Diagnostics and assessments completed	Performance evaluation of export promotion platforms and identification of strategic and technological	Diagnostics (#)	0	2022	Report	P	0	1	1	P	0	45000	45000	Regional Integration	W2D	
						P(a)	0	1	1	P(a)	0	45000	45000			
						A	0		0	A	0		0			
1.3 Diagnostics and assessments completed	Complementarity of Mexico and Korea in the framework of an FTA to take advantage of the reconfiguration of global value chains	Diagnostics (#)	0	2022	Report	P	1	0	1	P	40000	0	40000	Regional Integration	W2D	
						P(a)	1	0	1	P(a)	40000	0	40000			
						A	1		1	A	40000		40000			
1.4 Exhibits organized	Organization of a business roundtable with an emphasis on SMEs and women.	Exhibits (#)	0	2022	Report of the event	P	0	1	1	P	0	5000	5000	Regional Integration	W2D	
						P(a)	0	1	1	P(a)	0	5000	5000			
						A	0		0	A	0		0			
2 Trade Facilitation						Physical Progress				Financial Progress				Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	EOP	2022	2023	EOP					
2.1 Diagnostics and assessments completed	Diagnosis of needs and recommendations for the Florida Project to enable cabotage between the Isthmus of Tehuantepec and the	Diagnostics (#)	0	2022	Report	P	0	1	1	P	0	30000	30000	Regional Integration	W2D	
						P(a)	0	1	1	P(a)	0	30000	30000			
						A	0		0	A	0		0			
2.2 Diagnostics and assessments completed	Recommendations to automate foreign trade procedures.	Diagnostics (#)	0	2022	Report	P	0	1	1	P	0	35000	35000	Regional Integration	W2D	
						P(a)	0	1	1	P(a)	0	35000	35000			
						A	0		0	A						
2.3 Exhibits organized	Carry out activities on trade facilitation and use of the IMMEX Program	Exhibits (#)	0	2022	Report of the event	P	0	1	1	P	0	5000	5000	Regional Integration	W2D	
						P(a)	0	1	1	P(a)	0	5000	5000			
						A	0		0	A	0		0			
3 Strengthening of Global Value Chains in the South-Southeast						Physical Progress				Financial Progress				Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	EOP	2022	2023	EOP					
3.1 Diagnostics and assessments completed	Study for the strengthening of Campeche's participation in Global Value Chains.	Diagnostics (#)	0	2022	Report	P	0	1	1	P	0	35000	35000	Regional Integration	W2D	
						P(a)	0	1	1	P(a)	0	35000	35000			
						A	0		0	A	0		0			
3.2 Diagnostics and assessments completed	Study for the strengthening of Chiapas' participation in Global Value Chains.	Diagnostics (#)	0	2022	Report	P	1	0	1	P	35000	0	35000	Regional Integration	W2D	
						P(a)	1	0	1	P(a)	35000	0	35000			
						A	1		1	A	35000		35000			
3.3 Diagnostics and assessments completed	Study for the strengthening of Guerrero's participation in Global Value Chains.	Diagnostics (#)	0	2022	Report	P	0	1	1	P	0	35000	35000	Regional Integration	W2D	
						P(a)	0	1	1	P(a)	0	35000	35000			
						A	0		0	A	0		0			
3.4 Diagnostics and assessments completed	Study for the strengthening of Quintana Roo's participation in Global Value Chains.	Diagnostics (#)	0	2022	Report	P	0	1	1	P	0	35000	35000	Regional Integration	W2D	
						P(a)	0	1	1	P(a)	0	35000	35000			
						A	0		0	A	0		0			
3.5 Diagnostics and assessments completed	Study for the strengthening of Tabasco's participation in Global Value Chains.	Diagnostics (#)	0	2022	Report	P	0	1	1	P	0	35000	35000	Regional Integration	W2D	
						P(a)	0	1	1	P(a)	0	35000	35000			
						A	0		0	A	0		0			
3.6 Diagnostics and assessments completed	Study for the strengthening of Veracruz's participation in Global Value Chains.	Diagnostics (#)	0	2022	Report	P	0	1	1	P	0	35000	35000	Regional Integration	W2D	
						P(a)	0	1	1	P(a)	0	35000	35000			
						A	0		0	A	0		0			
3.7 Diagnostics and assessments completed	Study for the strengthening of Yucatan's participation in Global Value Chains.	Diagnostics (#)	0	2022	Report	P	0	1	1	P	0	35000	35000	Regional Integration	W2D	
						P(a)	0	1	1	P(a)	0	35000	35000			
						A	0		0	A	0		0			
3.8 Publishing of documents		Documents (#)	0	2022	Report	P	0	1	1	P	0	5000	5000	Regional Integration	W2D	
						P(a)	0	1	1	P(a)	0	5000	5000			
						A	0		0	A	0		0			

Other Cost
Coordination of activities

	2022	2023	Cost
P	\$25,000.00	\$25,000.00	\$50,000.00
P(a)	\$25,000.00	\$25,000.00	\$50,000.00
A	\$25,000.00		\$25,000.00

Total Cost

	2022	2023	Total Cost
P	\$140,000.00	\$360,000.00	\$500,000.00
P(a)	\$140,000.00	\$360,000.00	\$500,000.00
A	\$140,000.00		\$140,000.00