

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Mexico								Executing Agency: IDB				UDR: HQ		
Project number: ME-T1478						Project name: Insertion into Global Value Chains and Investment Promotion in Mexico								
Period covered by the Plan: [24 months]						Total Project Amount: 500,000								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Diagnosis on the use of new technologies to attract investment, promote exports and facilitate production chains.	\$40,000	ICQ	Lump Sum	\$ 40,000.00	100%	\$ -	0%	30-Sep-22	1-Oct-22	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Performance evaluation of export promotion platforms and identification of strategic and technological improvements.	\$45,000	ICQ	Lump Sum	\$ 45,000.00	100%	\$ -	0%	30-Aug-22	1-Sep-22	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Complementarity of Mexico and Korea in the framework of an FTA to take advantage of the reconfiguration of global value chains	\$40,000	ICQ	Lump Sum	\$ 40,000.00	100%	\$ -	0%	30-Jul-22	1-Aug-22	6 months	
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Organization of a business roundtable with an emphasis on SMEs and women.	\$5,000	SCS	Lump Sum	\$ 5,000.00	100%	\$ -	0%	1-Feb-23	1-Mar-22	1 month	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Diagnosis of needs and recommendations for the Florida Project to enable cabotage between the Isthmus of Tehuantepec and its interconnection between the ports of the Gulf of Mexico	\$30,000	ICQ	Lump Sum	\$ 30,000.00	100%	\$ -	0%	30-Jan-23	1-Feb-23	6 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Recommendations to automate foreign trade procedures.	\$35,000	ICQ	Lump Sum	\$ 35,000.00	100%	\$ -	0%	30-Jan-23	1-Feb-23	6 months	
Component 2	C. Non consulting services	Consulting Firm (GN-2765)	Carry out activities on trade facilitation and use of the IMMEX Program	\$5,000	SCS	Lump Sum	\$ 5,000.00	100%	\$ -	0%	1-Aug-22	15-Sep-22	1 month	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Study for the strengthening of Campeche's participation in Global Value Chains.	\$35,000	ICQ	Lump Sum	\$ 35,000.00	100%	\$ -	0%	30-Jan-23	1-Feb-23	6 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Study for the strengthening of Chiapas' participation in Global Value Chains.	\$35,000	ICQ	Lump Sum	\$ 35,000.00	100%	\$ -	0%	30-Jan-23	1-Feb-23	6 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Study for the strengthening of Guerrero's participation in Global Value Chains.	\$35,000	ICQ	Lump Sum	\$ 35,000.00	100%	\$ -	0%	30-Jan-23	1-Feb-23	6 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Study for the strengthening of Quintana Roo's participation in Global Value Chains.	\$35,000	ICQ	Lump Sum	\$ 35,000.00	100%	\$ -	0%	30-Jan-23	1-Feb-23	6 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Study for the strengthening of Tabasco's participation in Global Value Chains.	\$35,000	ICQ	Lump Sum	\$ 35,000.00	100%	\$ -	0%	30-Jan-23	1-Feb-23	6 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Study for the strengthening of Veracruz's participation in Global Value Chains.	\$35,000	ICQ	Lump Sum	\$ 35,000.00	100%	\$ -	0%	30-Jan-23	1-Feb-23	6 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Study for the strengthening of Yucatan's participation in Global Value Chains.	\$35,000	ICQ	Lump Sum	\$ 35,000.00	100%	\$ -	0%	30-Jan-23	1-Feb-23	6 months	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Publishing of documents	\$5,000	SCS	Lump Sum	\$5,000	100%	\$ -	0%	30-Nov-22	30-Nov-23	12 months	
Other	A. Consulting services	Individual Consultant (AM-650)	Project coordinator of activities	\$50,000	ICQ	Lump Sum	\$ 50,000.00	100%	\$ -	0%	30-Aug-22	30-Aug-24	24 months	
Prepared by:		Mónica Maday	TOTALS	\$ 500,000			\$ 500,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														