

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country:					Executing agency:				Public or private sector: (indicate which applies)	
Project number: ATN/OC-17098-BR					Title of Project:					
Period covered by the plan:										
Threshold for ex-post review of procurements:					Goods and services (in US\$):			Consulting services(in US\$):		
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		Component 1 - Desenvolvimento de banco de dados e índices climáticos								
		Goods								
		Computadores	\$10.600,00							
		Non consulting services								
		Consulting services								
		Individual consultants								
		Especialista em análise de dados (foco em modelagem e workflow científico)	\$50.000,00	FAPED	Ex-Post	100	0	jan, 2020	Ex-Post	
		Subtotal	\$60.600,00							
2		Component 2 - Avaliação de riscos climáticos e análise atuarial								
		Goods								
		Computadores	\$8.000,00							
		Non consulting services								
		Passagens nacionais para reuniões de trabalho	\$1.500,00	FAPED	Ex-Post	100,00	-	Ago 2021	Ex-Post	
		Passagens internacionais para reuniões de trabalho	\$2.500,00	FAPED	Ex-Post	100,00	-	Ago 2021	Ex-Post	
		Contratação de empresa para organização do workshop	\$1.000,00	FAPED	Ex-Post	100,00	-	Abril 2022	Ex-Post	
		Passagens nacionais para seminários e oficinas	\$1.500,00	FAPED	Ex-Post	100,00	-	Abril 2022	Ex-Post	
		Passagens internacionais para seminários e oficinas	\$2.500,00	FAPED	Ex-Post	100,00	-	Abril 2022	Ex-Post	
		Diárias para reuniões de trabalho	\$2.400,00	FAPED	Ex-Post	100,00	-	Ago 2021	Ex-Post	
		Diárias para participantes em seminários e oficinas	\$3.000,00	FAPED	Ex-Post	100,00	-	Abril 2022	Ex-Post	
		Consulting services								
		Consulting service 1 (brief description)								
		Individual consultants								
		Especialista em analise econômico-financeiro e risco	\$55.000,00	FAPED	Ex-Post	100,00	-	Mar, 2021	Ex-Post	
		Subtotal	\$77.400,00							
3		Component 3 - Sistema de monitoramento								
		Goods								
		Non consulting services								
		Consulting services								
		Consulting service 1 (brief description)								
		Individual consultants								
		Especialista em desenvolvimento de software (foco em integração e backend)	\$32.000,00	FAPED	Ex-Post	100,00	-	Jan, 2021	Ex-Post	
		Especialista en desenvolvimento de software (foco em desenvolvimento de plataformas eletrônicas)	\$32.000,00	FAPED	Ex-Post	100,00	-	jan, 2020	Ex-Post	
		Subtotal	\$64.000,00							
3		Componente 4 - Coordenação e gestão do projeto								
		Custos operacionais	\$11.000,00	FAPED	Ex-Post	100,00		Dez 2019	Ex-Post	
		Auditoria nos gastos do projeto	\$7.000,00	SBCC	Ex-Ante	100,00	-	jun, 2022	Ex-Post	
		Subtotal	\$18.000,00							
Total			\$220.000,00	Prepared by: Daniel de Castro Victoria			Date: 11/05/2020			
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(2) Country system: include selection Method										
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										