PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Regional	**Executing Agency: IDB**	**UDR: INT/TIN**
Project number: RG-T3826	**Project name: Connecting the Caribbean to Digital Regional and Global value Chains**	
Period covered by the Plan: 36 months	**Total Project Amount:** $ 225,000	

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Gap assessments for adoption and implementation of the UNCITRAL texts	$ 75,000	SCS	Lump Sum	$ 75,000	100%			1-Feb-22	1-May-22	9 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Analysis to assess the countries´ competitive advantage into attracting foreign direct investment in digital sectors and capacity building of IPAs personnel in the selected sector, including workshops, training sessions, and other initiatives with digital sector experts	$ 100,000	SCS	Lump Sum	$ 100,000	100%			1-Feb-22	1-May-22	18 months	3 months for each diagnose(2 diagnoses), 12 months for hand -ons training
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Organization of the participation of the selected representatives of the IPAs in the specialized investment fair. This will include the organization of the flights, accommodation, and daily allowance.	$ 25,000	SCS	Lump Sum	$ 25,000	100%			1-Aug-22	1-Nov-22	24 months	2 events 2023 and 2 events in 2024
	A. Consulting services	Individual Consultant (AM-650)	Coordinator for Components 1 and 2	$ 25,000	ICQ	Lump Sum	$ 25,000	100%			1-Feb-22	1-Mar-22	12 months	
Prepared by:			**TOTALS**	**$ 225,000**			**$ 225,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."