

Impact:	0 Poverty gap of PATH beneficiaries								
Observation:	Based on Survey of Living Conditions. Computed based on percapita consumption as provided in that survey.								
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
0.0 Poverty Gap of PATH beneficiaries			%	11.00	2012			P	10.00
								P(a)	
								A	
Impact:	1 Percentage of children in teh parenting pilot at risk of delay on child development according to ASQ3								
Observation:	Baseline and follow-up values will be collected as part of the parenting pilot evaluation.								

 RF - RF Indicator
  SI - Sector Indicator
  CI - Country Indicator
  PG - Pro-Gender
  PE - Pro-Ethnicity

<b>Outcome:</b>	0 Parenting								
<b>Observation:</b>									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP		
0.0 Compliance with the parenting pilot conditionalities for the 2-6 year group		%	55.00	2015			P	70.00	
	P(a)								
	A								
0.1 Parenting skills index		index	100.00	2016			P	120.00	
							P(a)		
							A		
0.2 % of children 2-6 years old in PATH households that were disciplined with one or more corporal punishment methods in the last month		%	54.00	2012			P	45.00	
	P(a)								
	A								
0.3 % of families in which the father participates in at least half of the sessions of the Parenting Pilot Workshops		%	0.00	2016			P	45.00	
	P(a)								
	A								
<b>Outcome:</b>	1 Labor Market Outcomes of PATH Beneficiaries								
<b>Observation:</b>									

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
1.0 % of PATH beneficiaries participating in on-the-job steps-to-work training that are employed 6 months after initial placement		%	0.00	2016			P	40.00
							P(a)	
							A	
Disaggregation Categories							EOP	
Men							P	40.00
							P(a)	
							A	
Disaggregation Categories							EOP	
Women							P	40.00
							P(a)	
							A	
1.1 % PATH beneficiaries receiving labor intermediation and training through Electronic Labor Exchange that are employed six months after initial placement		%	0.00	2016			P	30.00
							P(a)	
							A	
Disaggregation Categories							EOP	
Men							P	30.00
							P(a)	
							A	
Disaggregation Categories							EOP	
Women							P	30.00
							P(a)	
							A	
1.2 % of services provided by MLSS included in the Client Management System		%	0.00	2016			P	70.00
							P(a)	
							A	

## Outputs: Annual Physical and Financial Progress

Cash Grants		Physical Progress		Financial Progress	
Outputs	Unit of Measure	EOP		EOP	
Beneficiaries of anti-poverty targeted programs	people	P	375,000.00	P	45,000,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Enhancing services of PATH		Physical Progress		Financial Progress	
Outputs	Unit of Measure	EOP		EOP	
Number of PATH beneficiaries participating in parenting education workshops as conditionality for health grants	people	P	600.00	P	0.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Number of PATH beneficiaries participating in OJT steps-to-work training	people	P	1,100.00	P	0.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Number of new satellite stations established to strengthen partnership with private sector and provide online access to jobs	# stations	P	3.00	P	0.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
National electronic labour exchange portal established and functioning	# electronic labour exchange	P	1.00	P	0.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Number of cell phone text messages about parenting nutrition, discipline and cognitive stimulation advises and how to comply with the program to both mothers and fathers	# msgs	P	125,000.00	P	0.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
PATH FEEDING SUBSIDY Strategic plan completed	plan	P	0.00	P	100,000.00
		P(a)	1.00	P(a)	0.00
		A	0.00	A	0.00
Financial Systems review and upgrade completed ( BMIS and Bank Reconciliation System)	# systems	P	0.00	P	0.00
		P(a)	2.00	P(a)	0.00
		A	0.00	A	0.00
Modernization of Social Security Services Provided by MLSS		Physical Progress		Financial Progress	
Outputs	Unit of Measure	EOP		EOP	
New Document Management System functioning	#	P	1.00	P	250,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
New Client Management System for MLSS functioning	#	P	1.00	P	220,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
New organizational structure of the MLSS defined and approved by Permanent Secretary	#	P	1.00	P	100,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Refurbished and upgraded Customer service centre	#	P	1.00	P	589,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Strategic Plan National Council for Senior Citizens	#	P	1.00	P	200,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Program Administration, Audit and Implementation		Physical Progress		Financial Progress	

Outputs	Unit of Measure	EOP		EOP	
Evaluation of OJT completed	report	P	1.00	P	50,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Parenting Evaluation completed	report	P	0.00	P	75,000.00
		P(a)	1.00	P(a)	0.00
		A	0.00	A	0.00
Tracer Study on PATH beneficiaries	report	P	0.00	P	75,000.00
		P(a)	1.00	P(a)	0.00
		A	0.00	A	0.00
Other Cost					Cost
audit				P	\$100,000.00
				P(a)	
				A	
Contingency				P	\$250,000.00
				P(a)	
				A	
Monitoring and Evaluation and IT Staff				P	\$255,000.00
				P(a)	
				A	
Project Associates for Modernizing MLSS services				P	\$182,000.00
				P(a)	
				A	
Total Cost					Total Cost
				P	\$47,446,000.00
				P(a)	
				A	

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report’s publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.