



Operation Number: **GU-L1018**
Year- PMR Cycle: **First period Jan-Jun 2015**
Last Update: **10/7/2015**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **10/15/2015**
Division Chief validation date: **11/06/2015**
Country Representative validation date: **11/17/2015**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Multiphase Rural Electrification Program - Phase I	Loan Number:	2033/OC-GU
Executing Agency (EA):	INSTITUTO NACIONAL DE ELECTRIFICACION		
Team Leader:	Rodriguez Flores, Enrique	Sector/Subsector:	RURAL ELECTRIFICATION
Operation Type:	Loan Operation	Overall Stage:	Closed (All the loans are closed).
Lending Instrument:	Investment Loan	Country:	GUATEMALA
Borrower:	REPUBLICA DE GUATEMALA	Convergence related Operation(s):	

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
GU-L1018	\$55,000,000.00	\$55,000,000.00	\$150,000.00	\$0.00	\$55,150,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
GU-L1018	\$55,000,000.00	\$51,987,160.69	94.52%	\$3,012,839.31

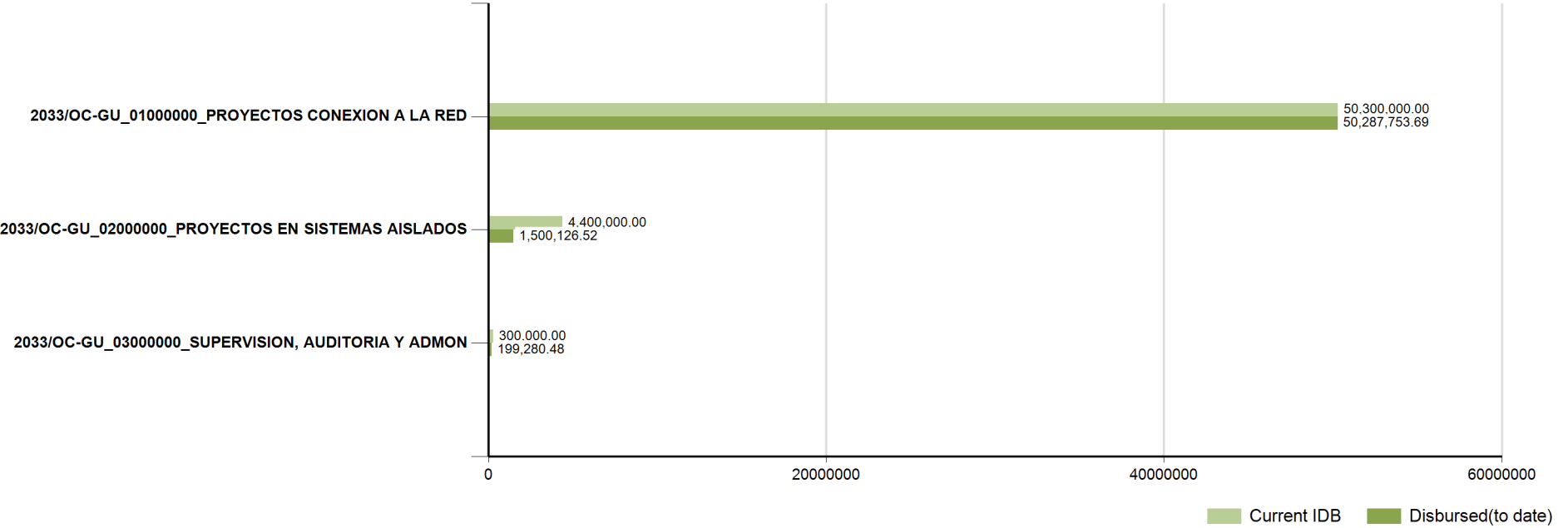
Environmental and Social Safeguards

Main Operation	
Impacts Category:	B
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)





Results Matrix

Impacts

No information related to this operation.

Outcomes

Outcome:	1 Cobertura del servicio eléctrico en las comunidades rurales mejorada									
Observation:										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2015		EOP	
1.1 Cobertura de electrificación rural a nivel nacional	 RF	Porcentaje	82.60	2007	Informe anual del Ministerio de Energía y Minas y el INDE		P		85.90	
							P(a)		85.90	
		A								
1.2 Cobertura de electrificación en los municipios más pobres priorizados.	 RF	Porcentaje	66.10	2007	Informe anual del Ministerio de Energía y Minas y el INDE		P		73.90	
							P(a)		73.90	
		A								

 RF - RF Indicator  SI - Sector Indicator  CI - Country Indicator  PG - Pro-Gender  PE - Pro-Ethnicity

Outputs: Annual Physical and Financial Progress

Componente 1 - Electrificación rural mediante conexión a la red eléctrica.		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2015	EOP		2015	EOP
Nuevas Viviendas (usuarios) conectadas a la red nacional	viviendas	P		29,152.00	P		22,408,273.00
		P(a)	3,065.00	29,893.00	P(a)	2,758,500.00	25,682,163.49
		A	9,749.00	36,577.00	A	8,492,841.35	31,416,504.84
Lineas de transmision (LT) del PER, construidas	Kilómetros	P	0.00	175.00	P	0.00	14,948,798.00
		P(a)	104.00	185.00	P(a)	8,619,750.93	15,125,697.57
		A	107.00	188.00	A	3,510,861.55	10,016,808.19
Subestaciones de 69 kV construidas	subestaciones	P		6.00	P		7,983,651.00
		P(a)	1.00	6.00	P(a)	1,408,849.00	9,577,671.63
		A	1.00	6.00	A	685,617.63	8,854,440.26
Componente 2 - Electrificación rural en sistemas aislados.		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2015	EOP		2015	EOP
Nuevas viviendas (usuarios) electrificadas en zonas aisladas	viviendas	P	1,900.00	5,000.00	P	2,812,000.00	7,400,000.00
		P(a)	3,000.00	3,335.00	P(a)	2,796,168.00	4,292,423.52
		A	1,592.00	1,927.00	A	3,871.00	1,500,126.52
Other Cost					2015	Cost	
Supervisión, auditoria y administración				P		\$650,000.00	
				P(a)	\$300,616.00	\$472,658.79	
				A	\$27,238.00	\$199,280.79	

	P	\$2,812,000.00	\$53,390,722.00
	P(a)	\$15,883,883.93	\$55,150,615.00
	A	\$12,720,429.53	\$51,987,160.60

Changes to the Matrix

No information related to this operation.