










Results Matrix

Outcomes

Outcome:	1 Increase institutional capacity to attract private sector investment into the Blue Economy in the Caribbean						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Increased knowledge of IPA's staff in FDI Promotion of Blue Economy sectors		%	0.00	2022	Survey ex-ante and post	P	50.00
						P(a)	0.00
						A	0.00
1.2 Strategies to attract BE FDI designed		#	0.00	2022	Strategy documents	P	2.00
						P(a)	0.00
						A	0.00

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Increasing BE investment flows in Belize						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP	Theme	Fund	Flags		
1.1 Strategies designed	Investment promotion strategy plan. Targeting 2-3 subsectors in Blue Economy	Strategies (#)	0	2022	Consultant report delivery approved by team leader	P	1	0	0	1	P	48000	0	0	48000	Regional Integration	CCP	
						P(a)	1	0	0	1	P(a)	48000	0	0	48000			
						A					A							
1.2 Individuals Trained	Capacity Building Program for Beltraide focused on BE sector promotion and facilitation	Individuals (#)	0	2022	Consultant report delivery approved by team leader	P	4	0	0	4	P	22000	0	0	22000	Regional Integration	CCP	
						P(a)	4	0	0	4	P(a)	22000	0	0	22000			
						A					A							
1.3 Individuals Trained	BE upskilling pilot program to fill industry skill gaps identified with the private sector, targeting job creation and gender focus	Individuals (#)	0	2022	Consultant report delivery approved by team leader	P	0	20	0	20	P	0	70000	0	70000	Regional Integration	CCP	
						P(a)	0	20	0	20	P(a)	0	70000	0	70000			
						A					A							
2 Increasing BE investment flows in OECS						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP	Theme	Fund	Flags		
2.1 Strategies designed	Investment Promotion Strategy & Action Plan, which must include situational analysis, preliminary feasibility assessment, and	Strategies (#)	0	2022	Consultant report delivery approved by team leader	P	1	0	0	1	P	65000	0	0	65000	Regional Integration	CCP	
						P(a)	1	0	0	1	P(a)	65000	0	0	65000			
						A					A							
2.2 Individuals Trained	Capacity building for OECS' IPAs to maximize lead generation, and cooperation synergies in BE sectors in the	Individuals (#)	0	2022	Consultant report delivery approved by team leader	P	8	0	0	8	P	35000	0	0	35000	Regional Integration	CCP	
						P(a)	8	0	0	8	P(a)	35000	0	0	35000			
						A					A							
2.3 Tools designed/strengthened	Creation of digital content, based on value propositions, and a website to support digital generation of EOLands	Tools (#)	0	2022	Consultant report delivery approved by team leader	P	0	5	0	5	P	0	85000	0	85000	Regional Integration	CCP	
						P(a)	0	5	0	5	P(a)	0	85000	0	85000			
						A					A							
3 Dissemination and Coordination						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP	Theme	Fund	Flags		
3.1 Webinars delivered	Virtual Blue Economy Investment Forum to foster BE investment in the Caribbean	Webinars (#)	0	2022	Consultant report delivery approved by team leader	P	0	1	0	1	P	0	30000	0	30000	Regional Integration	CCP	
						P(a)	0	1	0	1	P(a)	0	30000	0	30000			
						A					A							
3.2 Technical notes created	Gender-sensitive toolkit on how to foster gender parity in BE sectors	Notes (#)	0	2022	Consultant report delivery approved by team leader	P	0	1	0	1	P	0	15000	0	15000	Regional Integration	CCP	
						P(a)	0	1	0	1	P(a)	0	15000	0	15000			
						A					A							
3.3 Webinars delivered	Dissemination of results and findings	Webinars (#)	0	2022	Consultant report delivery approved by team leader	P	0	1	0	1	P	0	5000	0	5000	Regional Integration	CCP	
						P(a)	0	1	0	1	P(a)	0	5000	0	5000			
						A					A							

Other Cost
Coordination of supporting activities for the execution of this TC.

	2022	2023	2024	Cost
P	\$20,000.00	\$15,000.00	\$0.00	\$35,000.00
P(a)	\$20,000.00	\$15,000.00	\$0.00	\$35,000.00
A				

Total Cost

	2022	2023	2024	Total Cost
P	\$190,000.00	\$220,000.00		\$410,000.00
P(a)	\$190,000.00	\$220,000.00		\$410,000.00
A				

 CRF Indicator

 Standard Output Indicator