PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Regional | **Executing Agency: IDB** | **UDR: INT/TIN**

Project number: RG-T4017 | **Project name: Support to Economic Recovery in the Caribbean through Trade and Investment in Blue Economy**

Period covered by the Plan: 36 months | **Total Project Amount:** $ 410,000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage		Estimated contract start date	Estimated contract length	Comments
							IDB/MIF				
							Amount	%			
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Investment Promotion Strategy & Action Plan for Belize. Capacity in BE FDI promotion for Belize.	$ 70,000	SCS	Lump Sum	$ 70,000	100%	1-May-22	9 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Blue Economy upskilling pilot program	$ 70,000	SCS	Lump Sum	$ 70,000	100%	2-Feb-23	9 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Creation of digital content, based on value propositions, and a platform to support digital generation of FDI leads.	$ 85,000	SCS	Lump Sum	$ 85,000	100%	1-Feb-23	9 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Investment Promotion Strategy & Action Plan for 2 OECS countries. Capacity in BE FDI promotion for OECS and 2 countries.	$ 100,000	SCS	Lump Sum	$ 100,000	100%	1-Apr-22	9 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Organization of Virtual BE Investment Forum and Webinar results presentation to stakeholders.	$ 35,000	SCS	Lump Sum	$ 35,000	100%	1-Jun-23	5 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Gender-sensitive toolkit on how to foster gender parity in BE sectors,	$ 15,000	ICQ	Lump Sum	$ 15,000	100%	1-May-23	3 months	
Other	A. Consulting services	Individual Consultant (AM-650)	Coordination of supporting activities for the execution of this TC.	$ 35,000	ICQ	Lump Sum	$ 35,000	100%	15-Mar-22	18 months	
Prepared by:			**TOTALS**	**$ 410,000**			**$ 410,000**	**100%**			

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."