










Results Matrix

Outcomes

Outcome:	1 Institutional strengthening for estimating the redistributive impact of fiscal policies						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Countries using methodologies developed with this TC to estimate the redistributive impact of fiscal policies		countries	0.00	2022	Official documents using methodologies developed	P	2.00
						P(a)	0.00
						A	0.00
CRF Indicator							

Outputs: Annual Physical and Financial Progress

1 Fiscal equity analysis						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP		2022	2023	2024	2025	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	country-specific assessments, to determine to what extent existing tax policies and assessment procedures	Diagnostics (#)	0	2022	Approved report	P	0	0	2	2	4	P	0	40000	60000	100000	200000	Institutional Development	W2C	
						P(a)	0	0	2	2	4	P(a)	0	40000	60000	100000	200000			
						A	0				0	A	0				0			
1.2 Process evaluations conducted	evaluations to empirically measure the economic incidence of fiscal policies	Evaluation Final Report (#)	0	2022	Approved report	P	0	0	0	1	1	P	0	0	25000	45000	70000	Institutional Development	W2C	
						P(a)	0	0	0	1	1	P(a)	0	0	25000	45000	70000			
						A	0				0	A	0				0			
1.3 Tools designed/strengthened	Herramientas y metodologías para calcular la equidad fiscal	Tools (#)	0	2022	Approved report	P	0	0	1	1	2	P	0	30000	50000	50000	130000	Institutional Development	W2C	
						P(a)	0	0	1	1	2	P(a)	0	30000	50000	50000	130000			
						A	0				0	A	0				0			
2 Policy and institutional strengthening						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP		2022	2023	2024	2025	EOP	Theme	Fund	Flags
2.1 Diagnostics and assessments completed	detailed analysis and assessment of different innovative redistributive policies	Diagnostics (#)	0	2022	Final report	P	0	0	1	1	2	P	0	10000	40000	25000	75000	Institutional Development	W2C	
						P(a)	0	0	1	1	2	P(a)	0	10000	40000	25000	75000			
						A	0				0	A	0				0			
2.2 Tools designed/strengthened	tools and diagnostics to include equity in fiscal documents	Tools (#)	0	2022	Final report	P	0	0	0	1	1	P	0	0	20000	30000	50000	Institutional Development	W2C	
						P(a)	0	0	0	1	1	P(a)	0	0	20000	30000	50000			
						A	0				0	A	0				0			
3 Communication and results dissemination						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP		2022	2023	2024	2025	EOP	Theme	Fund	Flags
3.1 Workshops organized	presentation and discussion of results	Workshops (#)	0	2022	Event completed	P	0	1	0	1	2	P	0	10000	15000	15000	40000	Institutional Development	W2C	
						P(a)	0	1	0	1	2	P(a)	0	10000	15000	15000	40000			
						A	0				0	A	0				0			
3.2 Working Papers prepared	knowledge product disseminated	Papers (#)	0	2022	Paper published	P	0	0	1	1	2	P	0	15000	15000	5000	35000	Institutional Development	W2C	
						P(a)	0	0	1	1	2	P(a)	0	15000	15000	5000	35000			
						A	0				0	A	0				0			

Other Cost
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Total Cost

	2022	2023	2024	2025	Total Cost
P		\$105,000.00	\$225,000.00	\$270,000.00	\$600,000.00
P(a)		\$105,000.00	\$225,000.00	\$270,000.00	\$600,000.00
A					