

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional							Executing Agency: IDB						UDR: IFD/FMM	
Project number: RG-T4198							Project name: Fiscal policies for equity in LAC							
Period covered by the Plan: 36 months							Total Project Amount: 600,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancies to measure the redistributive impact of fiscal policies using static methodologies	\$200,000	ICQ	Lump Sum	\$ 200,000.00	100%	\$ -	0%	1-Feb-23	1-Mar-23	6 months	Four consultants
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancies to support the design and implementation of new tools to measure fiscal equity	\$130,000	SCS	Lump Sum	\$ 130,000.00	100%	\$ -	0%	1-Apr-23	1-May-23	10 months	Two consultant firms
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancies to evaluate the economic incidence of fiscal policies	\$70,000	ICQ	Lump Sum	\$ 70,000.00	100%	\$ -	0%	1-Feb-24	1-Mar-24	8 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancies to support the elaboration of policy analysis and recommendations	\$75,000	ICQ	Lump Sum	\$ 75,000.00	100%	\$ -	0%	1-Sep-23	1-Oct-23	9 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancies to support the elaboration of proposals for the institutional strengthening of ministries of finance	\$50,000	ICQ	Lump Sum	\$ 50,000.00	100%	\$ -	0%	1-Jul-23	1-Aug-23	6 months	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Dissemination events	\$40,000	ICQ	Lump Sum	\$ 40,000.00	100%	\$ -	0%	1-Jun-24	1-Jul-24	1 month	This includes costs of air fare, per diem, and logistical support.
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultancies to support the elaboration of publications and dissemination efforts	\$35,000	ICQ	Lump Sum	\$ 35,000.00	100%	\$ -	0%	1-Jan-25	1-Feb-25	2 months	This includes costs such as design, edit, publications and translation.
Prepared by:			TOTALS	\$ 600,000			\$ 600,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."