
































































ID		Task Name	Duration	Start	Finish	MONTO TOTAL \$US	PROGRAMADO 2017 \$US
0		PROGRAMA PAE II - BO - L1121	1588 days	Wed 11/30/16	Fri 12/30/22	\$40,000,000.00	\$2,119,000.00
1		ACTIVIDADES PREVIAS	216 days	Wed 11/30/16	Wed 9/27/17	\$0.00	\$0.00
2		Aprobacion	1 day	Wed 11/30/16	Wed 11/30/16	\$0.00	\$0.00
3		Ratificacion	90 days	Thu 12/1/16	Wed 4/5/17	\$0.00	\$0.00
4		Inscripcion presupuestaria y condiciones previas	120 days	Thu 4/6/17	Wed 9/20/17	\$0.00	\$0.00
5		Elegibilidad	5 days	Thu 9/21/17	Wed 9/27/17	\$0.00	\$0.00
6		COMPONENTE 1 Fortalecer el posicionamiento del SPEBO	1315 days	Mon 9/11/17	Fri 9/23/22	\$3,000,000.00	\$414,000.00
7		PRODUCTO 1 Estrategia de vinculacion con el sector productivo	1312 days	Thu 9/14/17	Fri 9/23/22	\$2,708,455.00	\$272,455.00
8		Ejecucion, Ferias y talleres de la estrategia para la vinculacion con el sector productivo	1302 days	Mon 9/18/17	Tue 9/13/22	\$1,243,455.00	\$232,455.00
9		Actividades preliminares y generales	65 days	Thu 3/1/18	Wed 5/30/18	\$420,000.00	\$129,000.00
10		Ferias en cada Departamento	60 days	Thu 3/1/18	Wed 5/23/18	\$270,000.00	\$54,000.00
11		Talleres estrategicos del programa	5 days	Thu 5/24/18	Wed 5/30/18	\$150,000.00	\$75,000.00
12		Actividades con el sector productivo	1070 days	Mon 10/2/17	Fri 11/5/21	\$682,000.00	\$84,000.00
13		Ejecucion	1070 days	Mon 10/2/17	Fri 11/5/21	\$682,000.00	\$84,000.00
14		Talleres con industrias, empresas privadas, empresas estatales y otras unidades economicas	40 mons	Mon 10/15/18	Fri 11/5/21	\$264,000.00	\$0.00
15		Ferias a la inversa	800 days	Mon 10/2/17	Fri 10/23/20	\$418,000.00	\$84,000.00
16		Contratacion de personal para la busqueda de vacantes y relacionamiento con el sector privado	1302 days	Mon 9/18/17	Tue 9/13/22	\$141,455.00	\$19,455.00
17		Proceso de Contratacion	50 days	Mon 9/18/17	Fri 11/24/17	\$0.00	\$0.00
18		Proceso de Contratacion	50 days	Mon 9/18/17	Fri 11/24/17	\$0.00	\$0.00
19		Ejecucion	1300 days	Wed 9/20/17	Tue 9/13/22	\$141,455.00	\$19,455.00
20		Ejecucion	1300 days	Wed 9/20/17	Tue 9/13/22	\$141,455.00	\$19,455.00
21		Mejoramiento de servicios ofrecidos por el SPEBO	1312 days	Thu 9/14/17	Fri 9/23/22	\$1,465,000.00	\$40,000.00
22		Mejoramiento atencion en oficinas existentes del SPEBO	1310 days	Mon 9/18/17	Fri 9/23/22	\$250,000.00	\$15,000.00
23		Contratacion de Personal para funcionamiento de oficinas	1310 days	Mon 9/18/17	Fri 9/23/22	\$150,000.00	\$10,000.00
24		Proceso de Contratacion	50 days	Mon 9/18/17	Fri 11/24/17	\$0.00	\$0.00
25		Proceso de Contratacion	50 days	Mon 9/18/17	Fri 11/24/17	\$0.00	\$0.00
26		Ejecucion	1310 days	Mon 9/18/17	Fri 9/23/22	\$150,000.00	\$10,000.00
27		Ejecucion	1310 days	Mon 9/18/17	Fri 9/23/22	\$150,000.00	\$10,000.00
28		Gastos de funcionamiento	1310 days	Mon 9/18/17	Fri 9/23/22	\$100,000.00	\$5,000.00
29		Alquileres	1310 days	Mon 9/18/17	Fri 9/23/22	\$100,000.00	\$5,000.00
30		Sistema de Seguimiento y Monitoreo	1224 days	Thu 9/14/17	Tue 5/24/22	\$1,215,000.00	\$25,000.00
31		Encuestas	162 days	Mon 10/15/18	Tue 5/28/19	\$1,045,000.00	\$25,000.00



















Project: PROGRAMA PAE II - BO - L1
Date: Tue 11/8/16




Task		External Milestone		Manual Summary Rollup	
Split		Inactive Task		Manual Summary	
Milestone		Inactive Milestone		Start-only	
Summary		Inactive Summary		Finish-only	
Project Summary		Manual Task		Progress	
External Tasks		Duration-only		Deadline	

ID		Task Name	Duration	Start	Finish	MONTO TOTAL \$US	PROGRAMADO 2017 \$US
32		Proceso de contratacion	52 days	Mon 10/15/18	Tue 12/25/18	\$0.00	\$0.00
33		Elaboración TDRs	10 days	Mon 10/15/18	Fri 10/26/18	\$0.00	\$0.00
34		Invitación	2 days	Mon 10/29/18	Tue 10/30/18	\$0.00	\$0.00
35		Recepción de Propuestas	20 days	Wed 10/31/18	Tue 11/27/18	\$0.00	\$0.00
36		Calificación	10 days	Wed 11/28/18	Tue 12/11/18	\$0.00	\$0.00
37		Firma de contrato	10 days	Wed 12/12/18	Tue 12/25/18	\$0.00	\$0.00
38		Ejecucion	110 days	Wed 12/26/18	Tue 5/28/19	\$1,045,000.00	\$25,000.00
39		Encuestas telefonicas	60 days	Wed 12/26/18	Tue 3/19/19	\$100,000.00	\$25,000.00
40		Encuestas de evaluacion experimental	60 days	Wed 3/6/19	Tue 5/28/19	\$255,000.00	\$0.00
41		Encuestas de evaluacion cuasi experimental	60 days	Wed 3/6/19	Tue 5/28/19	\$690,000.00	\$0.00
42		Consultoria para la evaluacion de impacto del Programa	237 days	Mon 11/2/20	Tue 9/28/21	\$80,000.00	\$0.00
43		Proceso de Contratación Consultor	20 days	Mon 11/2/20	Fri 11/27/20	\$0.00	\$0.00
44		Elaboración TDRs	5 days	Mon 11/2/20	Fri 11/6/20	\$0.00	\$0.00
45		Invitación	1 day	Mon 11/2/20	Mon 11/2/20	\$0.00	\$0.00
46		Recepción de CVs	7 days	Tue 11/3/20	Wed 11/11/20	\$0.00	\$0.00
47		Calificación	7 days	Thu 11/12/20	Fri 11/20/20	\$0.00	\$0.00
48		Firma de contrato	2 days	Thu 11/26/20	Fri 11/27/20	\$0.00	\$0.00
49		Elaboración del Estudio	217 days	Mon 11/30/20	Tue 9/28/21	\$80,000.00	\$0.00
50		Ejecución	217 days	Mon 11/30/20	Tue 9/28/21	\$80,000.00	\$0.00
51		Contratacion de Personal para Monitoreo y Evaluacion	1224 days	Thu 9/14/17	Tue 5/24/22	\$90,000.00	\$0.00
52		Proceso de Contratacion	50 days	Thu 9/14/17	Wed 11/22/17	\$0.00	\$0.00
53		Proceso de Contratacion	50 days	Thu 9/14/17	Wed 11/22/17	\$0.00	\$0.00
54		Ejecucion	1145 days	Wed 1/3/18	Tue 5/24/22	\$90,000.00	\$0.00
55		Ejecucion	1145 days	Wed 1/3/18	Tue 5/24/22	\$90,000.00	\$0.00
56		PRODUCTO 2 Estrategia de comunicacion y posicionamiento con unidades economicas y buscadores de empleo	1205 days	Mon 9/11/17	Fri 4/22/22	\$291,545.00	\$141,545.00
57		Diseno de material de difusion sobre temas de informacion y orientacion	140 days	Mon 9/11/17	Fri 3/23/18	\$100,000.00	\$50,000.00
58		Proceso de contratacion firma	99 days	Mon 9/11/17	Thu 1/25/18	\$0.00	\$0.00
59		Publicación Expresiones de Interés	1 day	Mon 9/11/17	Mon 9/11/17	\$0.00	\$0.00
60		Recepción de Expresiones de Interés	15 days	Mon 9/11/17	Fri 9/29/17	\$0.00	\$0.00
61		Elaboración de la Lista Corta	5 days	Mon 9/11/17	Fri 9/15/17	\$0.00	\$0.00
62		No objeción del BID	5 days	Mon 9/11/17	Fri 9/15/17	\$0.00	\$0.00
63		Preparación de los TdR	10 days	Mon 9/11/17	Fri 9/22/17	\$0.00	\$0.00
64		Preparacion del Documento de Solicitud de Propuesta (DSP)	5 days	Mon 9/18/17	Fri 9/22/17	\$0.00	\$0.00













Project: PROGRAMA PAE II - BO - L1 Date: Tue 11/8/16	Task		External Milestone		Manual Summary Rollup	
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	Summary		Inactive Summary		Finish-only	
	Project Summary		Manual Task		Progress	
	External Tasks		Duration-only		Deadline	


ID		Task Name	Duration	Start	Finish	MONTO TOTAL \$US	PROGRAMADO 2017 \$US
65		No Objecion del BID	5 days	Mon 9/11/17	Fri 9/15/17	\$0.00	\$0.00
66		Invitación a las firmas para la presentación de propuestas	1 day	Mon 9/11/17	Mon 9/11/17	\$0.00	\$0.00
67		Recepción de propuestas	20 days	Mon 9/11/17	Fri 10/6/17	\$0.00	\$0.00
68		Informe de calificación propuesta tecnica	5 days	Mon 9/11/17	Fri 9/15/17	\$0.00	\$0.00
69		No Objecion del BID	5 days	Mon 9/11/17	Fri 9/15/17	\$0.00	\$0.00
70		Apertura Propuesta Económica	1 day	Mon 9/11/17	Mon 9/11/17	\$0.00	\$0.00
71		Informe final de adjudicación	5 days	Mon 9/11/17	Fri 9/15/17	\$0.00	\$0.00
72		Negociación del contrato	5 days	Mon 9/11/17	Fri 9/15/17	\$0.00	\$0.00
73		No Objeción del BID	5 days	Mon 9/11/17	Fri 9/15/17	\$0.00	\$0.00
74		Noficación de adjudicación	1 day	Mon 9/11/17	Mon 9/11/17	\$0.00	\$0.00
75		Presentación de documentos legales y boletas de garantia	15 days	Mon 9/11/17	Fri 9/29/17	\$0.00	\$0.00
76		Firma de contrato	10 days	Mon 9/11/17	Fri 9/22/17	\$0.00	\$0.00
77		Supervisión de consultoria	1 day	Mon 9/11/17	Mon 9/11/17	\$0.00	\$0.00
78		Designación Supervisor	1 day	Mon 9/11/17	Mon 9/11/17	\$0.00	\$0.00
79		Ejecucion	40 days	Fri 1/26/18	Thu 3/22/18	\$100,000.00	\$50,000.00
80		Entrega de informes e impresion	40 days	Fri 1/26/18	Thu 3/22/18	\$100,000.00	\$50,000.00
81		Elaboracion de spots publicitarios, jingles y otros medios de publicidad	60 days	Mon 9/18/17	Fri 12/8/17	\$91,545.00	\$91,545.00
82		Proceso de contratacion firma	25 days	Mon 9/18/17	Fri 10/20/17	\$0.00	\$0.00
83		Ejecucion	35 days	Mon 9/18/17	Fri 11/3/17	\$91,545.00	\$91,545.00
84		Entrega de productos en medios magneticos	35 days	Mon 9/18/17	Fri 11/3/17	\$91,545.00	\$91,545.00
85		Difusion de materiales promocionales por medios radiales	1165 days	Mon 11/6/17	Fri 4/22/22	\$100,000.00	\$0.00
86		Proceso de contratacion	58 days	Mon 9/18/17	Wed 12/6/17	\$0.00	\$0.00
87		Elaboración de Especificaciones Técnicas	10 days	Mon 9/18/17	Fri 9/29/17	\$0.00	\$0.00
88		No Objecion del BID	7 days	Mon 9/18/17	Tue 9/26/17	\$0.00	\$0.00
89		Publicación y recepción de propuestas	15 days	Mon 9/18/17	Fri 10/6/17	\$0.00	\$0.00
90		Apertura de Propuestas	1 day	Mon 9/18/17	Mon 9/18/17	\$0.00	\$0.00
91		Informe de calificación	7 days	Mon 9/18/17	Tue 9/26/17	\$0.00	\$0.00
92		Noficación de adjudicación	3 days	Mon 9/18/17	Wed 9/20/17	\$0.00	\$0.00
93		Presentación documentos legales y boletas de garantia	10 days	Mon 9/18/17	Fri 9/29/17	\$0.00	\$0.00
94		Firma de contrato	5 days	Mon 9/18/17	Fri 9/22/17	\$0.00	\$0.00
95		Ejecucion	1200 days	Mon 9/18/17	Fri 4/22/22	\$100,000.00	\$0.00
96		Emission de spots	1200 days	Mon 9/18/17	Fri 4/22/22	\$100,000.00	\$0.00
97		COMPONENTE 2 Fortalecer servicios a buscadores de empleo y mejorar y diversificar ofertas de PAML	1318 days	Mon 9/11/17	Wed 9/28/22	\$36,300,000.00	\$1,675,000.00
98		PRODUCTO 3 Modelo de Perfilamiento de Buscadores de Empleo	381 days	Mon 2/26/18	Mon 8/12/19	\$500,000.00	\$0.00

Project: PROGRAMA PAE II - BO - L1 Date: Tue 11/8/16	Task		External Milestone		Manual Summary Rollup	
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ID		Task Name	Duration	Start	Finish	MONTO TOTAL \$US	PROGRAMADO 2017 \$US
99		Diseno del Modelo	221 days	Mon 2/26/18	Mon 12/31/18	\$37,500.00	\$0.00
100		Proceso de contratacion firma	99 days	Mon 2/26/18	Thu 7/12/18	\$0.00	\$0.00
101		Publicación Expresiones de Interés	1 day	Mon 2/26/18	Mon 2/26/18	\$0.00	\$0.00
102		Recepción de Expresiones de Interés	15 days	Tue 2/27/18	Mon 3/19/18	\$0.00	\$0.00
103		Elaboración de la Lista Corta	5 days	Tue 3/20/18	Mon 3/26/18	\$0.00	\$0.00
104		No objeción del BID	5 days	Tue 3/27/18	Mon 4/2/18	\$0.00	\$0.00
105		Preparación de los TdR	10 days	Tue 2/27/18	Mon 3/12/18	\$0.00	\$0.00
106		Preparación del Documento de Solicitud de Propuesta (DSP)	5 days	Tue 3/13/18	Mon 3/19/18	\$0.00	\$0.00
107		No Objecion del BID	5 days	Tue 3/20/18	Mon 3/26/18	\$0.00	\$0.00
108		Invitación a las firmas para la presentación de propuestas	1 day	Tue 4/3/18	Tue 4/3/18	\$0.00	\$0.00
109		Recepción de propuestas	20 days	Wed 4/4/18	Tue 5/1/18	\$0.00	\$0.00
110		Informe de calificación propuesta tecnica	5 days	Wed 5/2/18	Tue 5/8/18	\$0.00	\$0.00
111		No Objecion del BID	5 days	Wed 5/9/18	Tue 5/15/18	\$0.00	\$0.00
112		Apertura Propuesta Económica	1 day	Wed 5/16/18	Wed 5/16/18	\$0.00	\$0.00
113		Informe final de adjudicación	5 days	Thu 5/17/18	Wed 5/23/18	\$0.00	\$0.00
114		Negociación del contrato	5 days	Thu 5/24/18	Wed 5/30/18	\$0.00	\$0.00
115		No Objeción del BID	5 days	Thu 5/31/18	Wed 6/6/18	\$0.00	\$0.00
116		Noficación de adjudicación	1 day	Thu 6/7/18	Thu 6/7/18	\$0.00	\$0.00
117		Presentación de documentos legales y boletas de garantia	15 days	Fri 6/8/18	Thu 6/28/18	\$0.00	\$0.00
118		Firma de contrato	10 days	Fri 6/29/18	Thu 7/12/18	\$0.00	\$0.00
119		Elaboración del Estudio	122 days	Fri 7/13/18	Mon 12/31/18	\$37,500.00	\$0.00
120		Pago de anticipo	1 day	Fri 7/13/18	Fri 7/13/18	\$0.00	\$0.00
121		Ejecución	6 mons	Mon 7/16/18	Fri 12/28/18	\$37,500.00	\$0.00
122		Acta de Entrega del Estudio	1 day	Mon 12/31/18	Mon 12/31/18	\$0.00	\$0.00
123		Supervisión del Estudio	1 day	Mon 7/16/18	Mon 7/16/18	\$0.00	\$0.00
124		Designación Supervisor	1 day	Mon 7/16/18	Mon 7/16/18	\$0.00	\$0.00
125		IMPLEMENTACION DEL MODELO	160 days	Tue 1/1/19	Mon 8/12/19	\$462,500.00	\$0.00
126		Ejecucion	8 mons	Tue 1/1/19	Mon 8/12/19	\$462,500.00	\$0.00
127		PRODUCTO 4 Esquema de integracion de servicios establecido	339 days	Tue 8/13/19	Fri 11/27/20	\$200,000.00	\$0.00
128		Consultoria Mejora de Procesos y capacitacion	339 days	Tue 8/13/19	Fri 11/27/20	\$200,000.00	\$0.00
129		Proceso de contratacion firma	99 days	Tue 8/13/19	Fri 12/27/19	\$0.00	\$0.00
130		Publicación Expresiones de Interés	1 day	Tue 8/13/19	Tue 8/13/19	\$0.00	\$0.00
131		Recepción de Expresiones de Interés	15 days	Wed 8/14/19	Tue 9/3/19	\$0.00	\$0.00
132		Elaboración de la Lista Corta	5 days	Wed 9/4/19	Tue 9/10/19	\$0.00	\$0.00










Project: PROGRAMA PAE II - BO - L1
Date: Tue 11/8/16

Task		External Milestone		Manual Summary Rollup	
Split		Inactive Task		Manual Summary	
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Project Summary		Manual Task		Progress	
External Tasks		Duration-only		Deadline	

ID		Task Name	Duration	Start	Finish	MONTO TOTAL \$US	PROGRAMADO 2017 \$US
133		No objeción del BID	5 days	Wed 9/11/19	Tue 9/17/19	\$0.00	\$0.00
134		Preparación de los TdR	10 days	Wed 8/14/19	Tue 8/27/19	\$0.00	\$0.00
135		Preparacion del Documento de Solicitud de Propuesta (DSP)	5 days	Wed 8/28/19	Tue 9/3/19	\$0.00	\$0.00
136		No Objecion del BID	5 days	Wed 9/4/19	Tue 9/10/19	\$0.00	\$0.00
137		Invitación a las firmas para la presentación de propuestas	1 day	Wed 9/18/19	Wed 9/18/19	\$0.00	\$0.00
138		Recepción de propuestas	20 days	Thu 9/19/19	Wed 10/16/19	\$0.00	\$0.00
139		Informe de calificación propuesta tecnica	5 days	Thu 10/17/19	Wed 10/23/19	\$0.00	\$0.00
140		No Objecion del BID	5 days	Thu 10/24/19	Wed 10/30/19	\$0.00	\$0.00
141		Apertura Propuesta Económica	1 day	Thu 10/31/19	Thu 10/31/19	\$0.00	\$0.00
142		Informe final de adjudicación	5 days	Fri 11/1/19	Thu 11/7/19	\$0.00	\$0.00
143		Negociación del contrato	5 days	Fri 11/8/19	Thu 11/14/19	\$0.00	\$0.00
144		No Objeción del BID	5 days	Fri 11/15/19	Thu 11/21/19	\$0.00	\$0.00
145		Noficación de adjudicación	1 day	Fri 11/22/19	Fri 11/22/19	\$0.00	\$0.00
146		Presentación de documentos legales y boletas de garantia	15 days	Mon 11/25/19	Fri 12/13/19	\$0.00	\$0.00
147		Firma de contrato	10 days	Mon 12/16/19	Fri 12/27/19	\$0.00	\$0.00
148		Elaboración del Estudio	240 days	Mon 12/30/19	Fri 11/27/20	\$200,000.00	\$0.00
149		Implementacion del Modelo	12 mons	Mon 12/30/19	Fri 11/27/20	\$200,000.00	\$0.00
150		PRODUCTO 5 Sistema de intermediacion laboral	361 days	Thu 1/25/18	Thu 6/13/19	\$450,000.00	\$100,000.00
151		SISTEMA DE INTERMEDIACION LABORAL	361 days	Thu 1/25/18	Thu 6/13/19	\$300,000.00	\$75,000.00
152		Compra de Software	270 days	Thu 1/25/18	Wed 2/6/19	\$200,000.00	\$50,000.00
153		Proceso de Contratacion	180 days	Thu 1/25/18	Wed 10/3/18	\$0.00	\$0.00
154		Proceso de Contratacion	180 days	Thu 1/25/18	Wed 10/3/18	\$0.00	\$0.00
155		Ejecucion	90 days	Thu 10/4/18	Wed 2/6/19	\$200,000.00	\$50,000.00
156		Ejecucion	90 days	Thu 10/4/18	Wed 2/6/19	\$200,000.00	\$50,000.00
157		Consultoria de Integracion	339 days	Mon 2/26/18	Thu 6/13/19	\$100,000.00	\$25,000.00
158		Proceso de contratacion firma	99 days	Mon 2/26/18	Thu 7/12/18	\$0.00	\$0.00
159		Publicación Expresiones de Interés	1 day	Mon 2/26/18	Mon 2/26/18	\$0.00	\$0.00
160		Recepción de Expresiones de Interés	15 days	Tue 2/27/18	Mon 3/19/18	\$0.00	\$0.00
161		Elaboración de la Lista Corta	5 days	Tue 3/20/18	Mon 3/26/18	\$0.00	\$0.00
162		No objeción del BID	5 days	Tue 3/27/18	Mon 4/2/18	\$0.00	\$0.00
163		Preparación de los TdR	10 days	Tue 2/27/18	Mon 3/12/18	\$0.00	\$0.00
164		Preparacion del Documento de Solicitud de Propuesta (DSP)	5 days	Tue 3/13/18	Mon 3/19/18	\$0.00	\$0.00
165		No Objecion del BID	5 days	Tue 3/20/18	Mon 3/26/18	\$0.00	\$0.00
166		Invitación a las firmas para la presentación de propuestas	1 day	Tue 4/3/18	Tue 4/3/18	\$0.00	\$0.00


Project: PROGRAMA PAE II - BO - L1
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Task		External Milestone		Manual Summary Rollup	
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Project Summary		Manual Task		Progress	
External Tasks		Duration-only		Deadline	


ID		Task Name	Duration	Start	Finish	MONTO TOTAL \$US	PROGRAMADO 2017 \$US
167		Recepción de propuestas	20 days	Wed 4/4/18	Tue 5/1/18	\$0.00	\$0.00
168		Informe de calificación propuesta tecnica	5 days	Wed 5/2/18	Tue 5/8/18	\$0.00	\$0.00
169		No Objecion del BID	5 days	Wed 5/9/18	Tue 5/15/18	\$0.00	\$0.00
170		Apertura Propuesta Económica	1 day	Wed 5/16/18	Wed 5/16/18	\$0.00	\$0.00
171		Informe final de adjudicación	5 days	Thu 5/17/18	Wed 5/23/18	\$0.00	\$0.00
172		Negociación del contrato	5 days	Thu 5/24/18	Wed 5/30/18	\$0.00	\$0.00
173		No Objeción del BID	5 days	Thu 5/31/18	Wed 6/6/18	\$0.00	\$0.00
174		Noficación de adjudicación	1 day	Thu 6/7/18	Thu 6/7/18	\$0.00	\$0.00
175		Presentación de documentos legales y boletas de garantia	15 days	Fri 6/8/18	Thu 6/28/18	\$0.00	\$0.00
176		Firma de contrato	10 days	Fri 6/29/18	Thu 7/12/18	\$0.00	\$0.00
177		Ejecucion	240 days	Fri 7/13/18	Thu 6/13/19	\$100,000.00	\$25,000.00
178		Implementacion	12 mons	Fri 7/13/18	Thu 6/13/19	\$100,000.00	\$25,000.00
179		ADQUISICION DE SERVIDORES Y EQUIPOS COMPLEMENTARIOS	123 days	Fri 7/13/18	Tue 1/1/19	\$150,000.00	\$25,000.00
180		Proceso de contratacion	81 days	Fri 7/13/18	Fri 11/2/18	\$0.00	\$0.00
181		Elaboración de Especificaciones Técnicas	20 days	Fri 7/13/18	Thu 8/9/18	\$0.00	\$0.00
182		No Objecion del BID	5 days	Fri 8/10/18	Thu 8/16/18	\$0.00	\$0.00
183		Publicación y recepción de propuestas	20 days	Fri 8/17/18	Thu 9/13/18	\$0.00	\$0.00
184		Apertura de Propuestas	1 day	Fri 9/14/18	Fri 9/14/18	\$0.00	\$0.00
185		Informe de calificación	7 days	Mon 9/17/18	Tue 9/25/18	\$0.00	\$0.00
186		Noficación de adjudicación	3 days	Wed 9/26/18	Fri 9/28/18	\$0.00	\$0.00
187		Presentación documentos legales y boletas de garantia	10 days	Mon 10/1/18	Fri 10/12/18	\$0.00	\$0.00
188		Firma de contrato	15 days	Mon 10/15/18	Fri 11/2/18	\$0.00	\$0.00
189		Ejecucion	42 days	Fri 11/2/18	Tue 1/1/19	\$150,000.00	\$25,000.00
190		Entrega de Equipos	60 edays	Fri 11/2/18	Tue 1/1/19	\$150,000.00	\$25,000.00
191		PRODUCTO 6 Servicio de orientacion vocacional y profesional establecido	899 days	Mon 9/11/17	Thu 2/18/21	\$150,000.00	\$0.00
192		Diseno de material de difusion sobre temas de informacion y orientacion	221 days	Mon 9/11/17	Mon 7/16/18	\$75,000.00	\$0.00
193		Proceso de contratacion firma	99 days	Mon 9/11/17	Thu 1/25/18	\$0.00	\$0.00
194		Publicación Expresiones de Interés	1 day	Mon 9/11/17	Mon 9/11/17	\$0.00	\$0.00
195		Recepción de Expresiones de Interés	15 days	Tue 9/12/17	Mon 10/2/17	\$0.00	\$0.00
196		Elaboración de la Lista Corta	5 days	Tue 10/3/17	Mon 10/9/17	\$0.00	\$0.00
197		No objeción del BID	5 days	Tue 10/10/17	Mon 10/16/17	\$0.00	\$0.00
198		Preparación de los TdR	10 days	Tue 9/12/17	Mon 9/25/17	\$0.00	\$0.00
199		Preparacion del Documento de Solicitud de Propuesta (DSP)	5 days	Tue 9/26/17	Mon 10/2/17	\$0.00	\$0.00
200		No Objecion del BID	5 days	Tue 10/3/17	Mon 10/9/17	\$0.00	\$0.00

Project: PROGRAMA PAE II - BO - L1
Date: Tue 11/8/16


Task




External Milestone




Manual Summary Rollup




Split




Inactive Task




Manual Summary




Milestone




Inactive Milestone




Start-only




Summary




Inactive Summary




Finish-only




Project Summary




Manual Task




Progress




External Tasks























Duration-only





















Deadline





















Page 6

ID		Task Name	Duration	Start	Finish	MONTO TOTAL \$US	PROGRAMADO 2017 \$US
201		Invitación a las firmas para la presentación de propuestas	1 day	Tue 10/17/17	Tue 10/17/17	\$0.00	\$0.00
202		Recepción de propuestas	20 days	Wed 10/18/17	Tue 11/14/17	\$0.00	\$0.00
203		Informe de calificación propuesta tecnica	5 days	Wed 11/15/17	Tue 11/21/17	\$0.00	\$0.00
204		No Objecion del BID	5 days	Wed 11/22/17	Tue 11/28/17	\$0.00	\$0.00
205		Apertura Propuesta Económica	1 day	Wed 11/29/17	Wed 11/29/17	\$0.00	\$0.00
206		Informe final de adjudicación	5 days	Thu 11/30/17	Wed 12/6/17	\$0.00	\$0.00
207		Negociación del contrato	5 days	Thu 12/7/17	Wed 12/13/17	\$0.00	\$0.00
208		No Objeción del BID	5 days	Thu 12/14/17	Wed 12/20/17	\$0.00	\$0.00
209		Noficación de adjudicación	1 day	Thu 12/21/17	Thu 12/21/17	\$0.00	\$0.00
210		Presentación de documentos legales y boletas de garantia	15 days	Fri 12/22/17	Thu 1/11/18	\$0.00	\$0.00
211		Firma de contrato	10 days	Fri 1/12/18	Thu 1/25/18	\$0.00	\$0.00
212		Ejecucion	122 days	Fri 1/26/18	Mon 7/16/18	\$75,000.00	\$0.00
213		Ejecucion e impresion	122 days	Fri 1/26/18	Mon 7/16/18	\$75,000.00	\$0.00
214		Ferias de Orientacion Vocacional	800 days	Fri 1/26/18	Thu 2/18/21	\$25,000.00	\$0.00
215		Ejecucion	40 mons	Fri 1/26/18	Thu 2/18/21	\$25,000.00	\$0.00
216		Ferias de Buscadores de Empleo	800 days	Fri 1/26/18	Thu 2/18/21	\$50,000.00	\$0.00
217		Ejecucion	40 mons	Fri 1/26/18	Thu 2/18/21	\$50,000.00	\$0.00
218		PRODUCTO 7 Beneficiarias de programas de capacitación en el trabajo (mujeres)	1305 days	Thu 9/28/17	Wed 9/28/22	\$18,000,000.00	\$810,000.00
219		Apoyos económicos entregados	1305 days	Thu 9/28/17	Wed 9/28/22	\$18,000,000.00	\$810,000.00
220		PRODUCTO 8 Beneficiarios de programas de capacitación en el trabajo (hombres).	1305 days	Thu 9/28/17	Wed 9/28/22	\$17,000,000.00	\$765,000.00
221		Apoyos económicos entregados	1305 days	Thu 9/28/17	Wed 9/28/22	\$17,000,000.00	\$765,000.00
222		ADMINISTRACION	1382 days	Thu 9/14/17	Fri 12/30/22	\$700,000.00	\$30,000.00
223		UNIDAD EJECUTORA	70 days	Thu 9/14/17	Wed 12/20/17	\$350,000.00	\$21,000.00
224		Contratación personal	70 days	Thu 9/14/17	Wed 12/20/17	\$350,000.00	\$21,000.00
225		GASTOS OPERATIVOS	100 days	Thu 9/14/17	Wed 1/31/18	\$150,000.00	\$9,000.00
226		Servicios	25 days	Thu 9/14/17	Wed 10/18/17	\$100,000.00	\$6,000.00
227		Materiales	100 days	Thu 9/14/17	Wed 1/31/18	\$50,000.00	\$3,000.00
228		AUDITORIAS	1275 days	Mon 2/12/18	Fri 12/30/22	\$200,000.00	\$0.00
229		Contratos	80 days	Mon 2/12/18	Fri 6/1/18	\$200,000.00	\$0.00



















Project: PROGRAMA PAE II - BO - L1
Date: Tue 11/8/16

Task		External Milestone		Manual Summary Rollup	
Split		Inactive Task		Manual Summary	
Milestone		Inactive Milestone		Start-only	
Summary		Inactive Summary		Finish-only	
Project Summary		Manual Task		Progress	
External Tasks		Duration-only		Deadline	

PROGRAMADO AÑO 2018 \$US	PROGRAMADO AÑO 2019	PROGRAMADO 2020	PROGRAMADO 2021	Programado 2022	12							2013								
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
\$4,606,000.00	\$8,394,500.00	\$7,927,000.00	\$8,749,500.00	\$8,204,000.00																
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																
\$553,500.00	\$567,000.00	\$512,000.00	\$559,500.00	\$394,000.00																
\$478,500.00	\$542,000.00	\$487,000.00	\$534,500.00	\$394,000.00																
\$229,500.00	\$283,000.00	\$208,000.00	\$208,000.00	\$82,500.00																
\$54,000.00	\$129,000.00	\$54,000.00	\$54,000.00	\$0.00																
\$54,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$0.00																
\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00																
\$150,000.00	\$128,500.00	\$128,500.00	\$128,500.00	\$62,500.00																
\$150,000.00	\$128,500.00	\$128,500.00	\$128,500.00	\$62,500.00																
\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00	\$0.00																
\$84,000.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00																
\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$20,000.00																
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																
\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$20,000.00																
\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$20,000.00																
\$249,000.00	\$259,000.00	\$279,000.00	\$326,500.00	\$311,500.00																
\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$35,000.00																
\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$20,000.00																
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																
\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$20,000.00																
\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$20,000.00																
\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$15,000.00																
\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$15,000.00																
\$199,000.00	\$209,000.00	\$229,000.00	\$276,500.00	\$276,500.00																
\$181,000.00	\$191,000.00	\$191,000.00	\$228,500.00	\$228,500.00																

Project: PROGRAMA PAE II - BO - L1 Date: Tue 11/8/16	Task		External Milestone		Manual Summary Rollup	
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Project: PROGRAMA PAE II - BO - L1 Date: Tue 11/8/16	Task		External Milestone		Manual Summary Rollup	
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	External Tasks		Duration-only		Deadline	



















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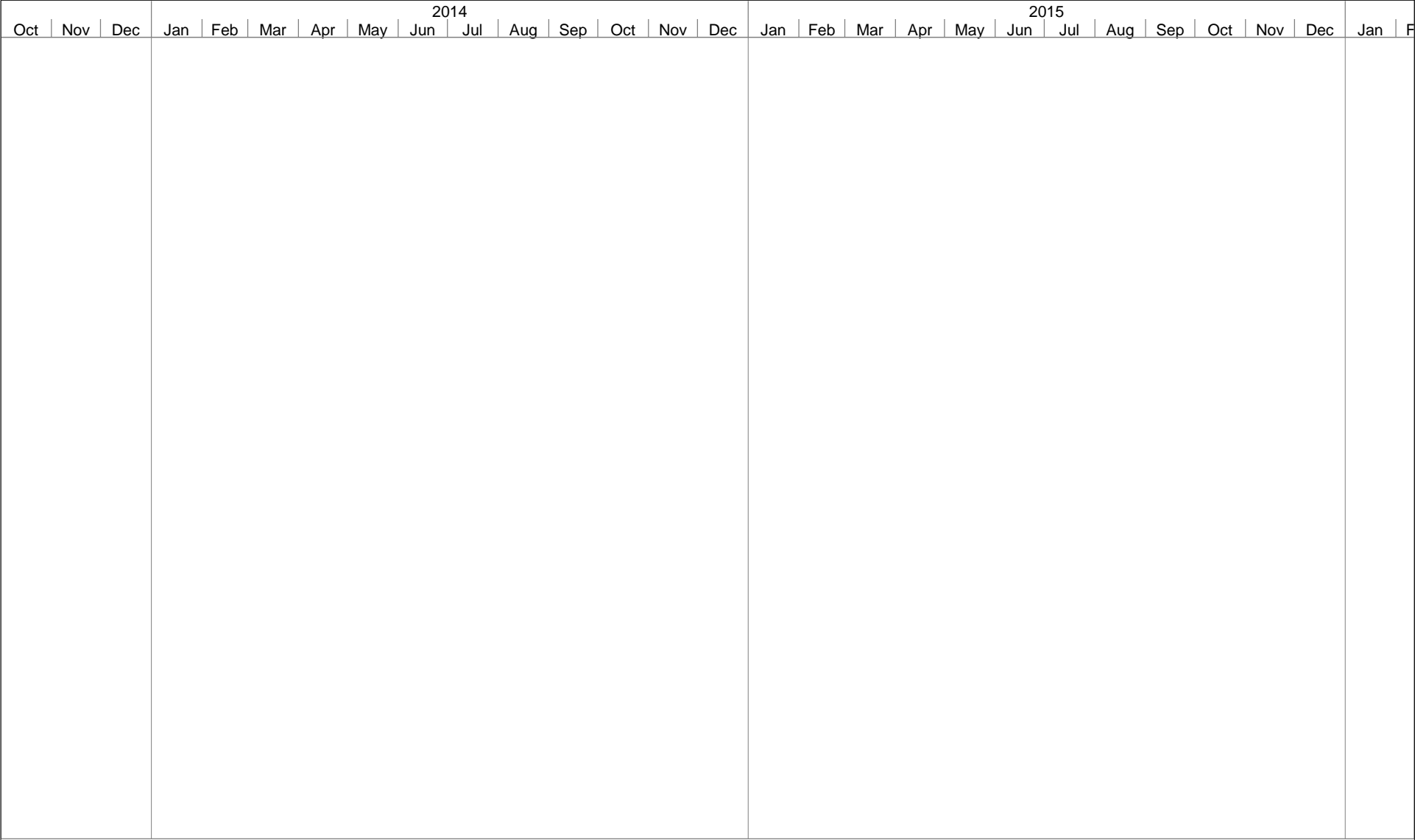
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External Tasks		Duration-only		Deadline	

			2014												2015													
Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	F

<div>Project: PROGRAMA PAE II - BO - L1</div> <div>Date: Tue 11/8/16</div>	Task	<div></div>	External Milestone	<div></div>	Manual Summary Rollup	<div></div>
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	Project Summary	<div></div>	Manual Task	<div></div>	Progress	<div></div>
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			2014												2015													
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<div>Project: PROGRAMA PAE II - BO - L1</div> <div>Date: Tue 11/8/16</div>	Task		External Milestone		Manual Summary Rollup	
	Split		Inactive Task		Manual Summary	
	Milestone		Inactive Milestone		Start-only	
	Summary		Inactive Summary		Finish-only	
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	External Tasks		Duration-only		Deadline	





















Project: PROGRAMA PAE II - BO - L1
Date: Tue 11/8/16

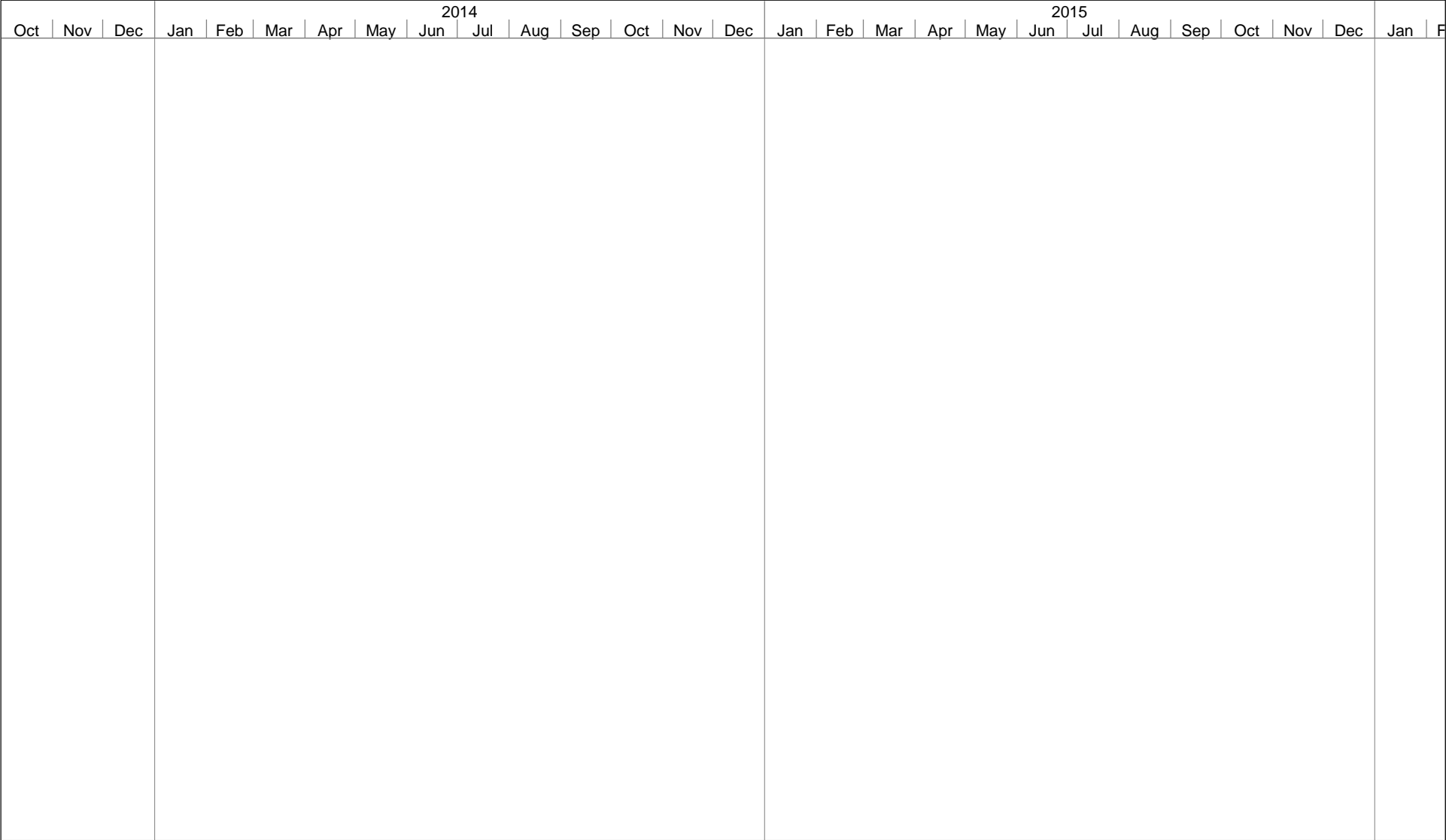
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Project: PROGRAMA PAE II - BO - L1 Date: Tue 11/8/16	Task		External Milestone		Manual Summary Rollup	
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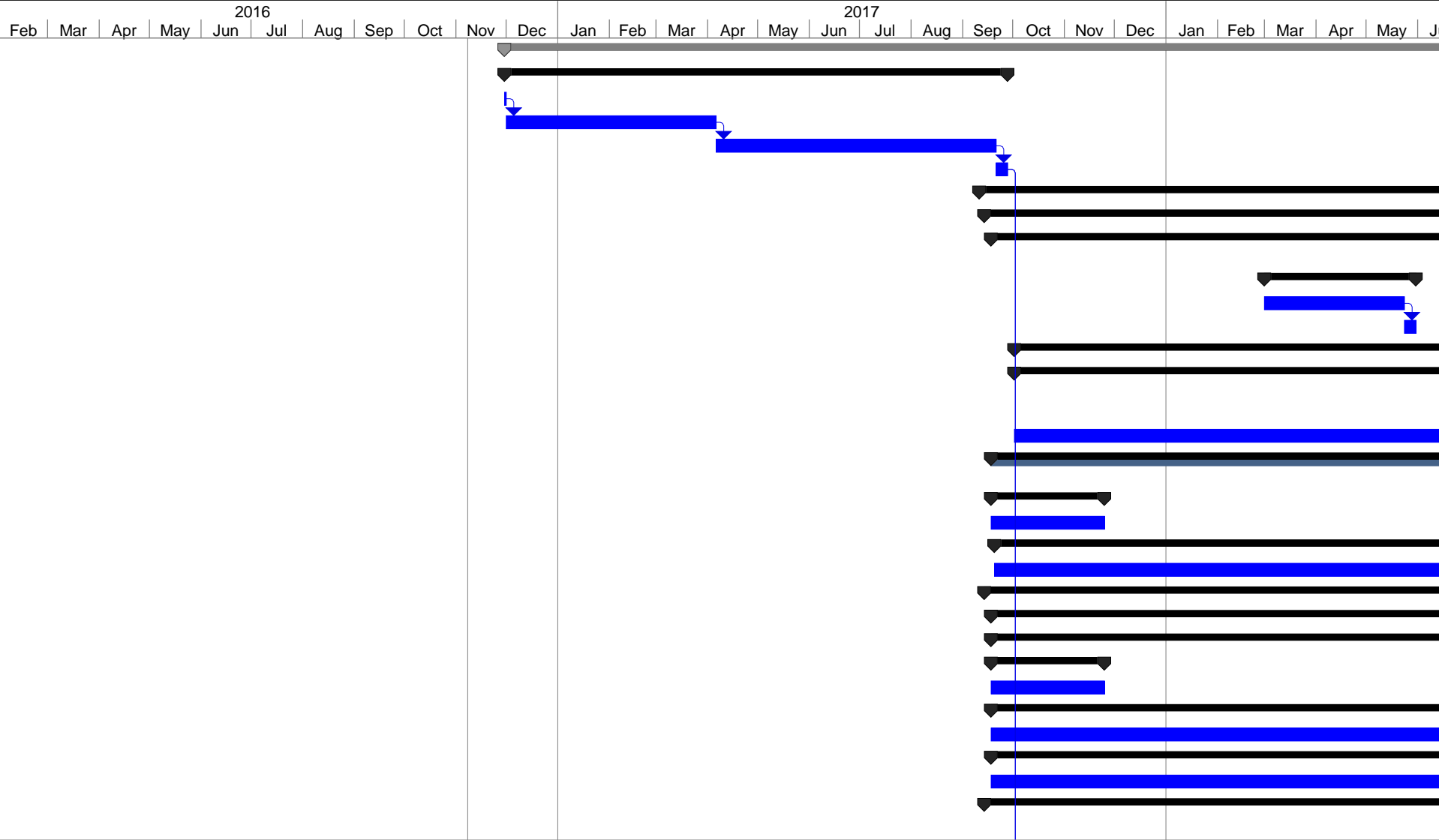
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Project: PROGRAMA PAE II - BO - L1 Date: Tue 11/8/16	Task		External Milestone		Manual Summary Rollup	
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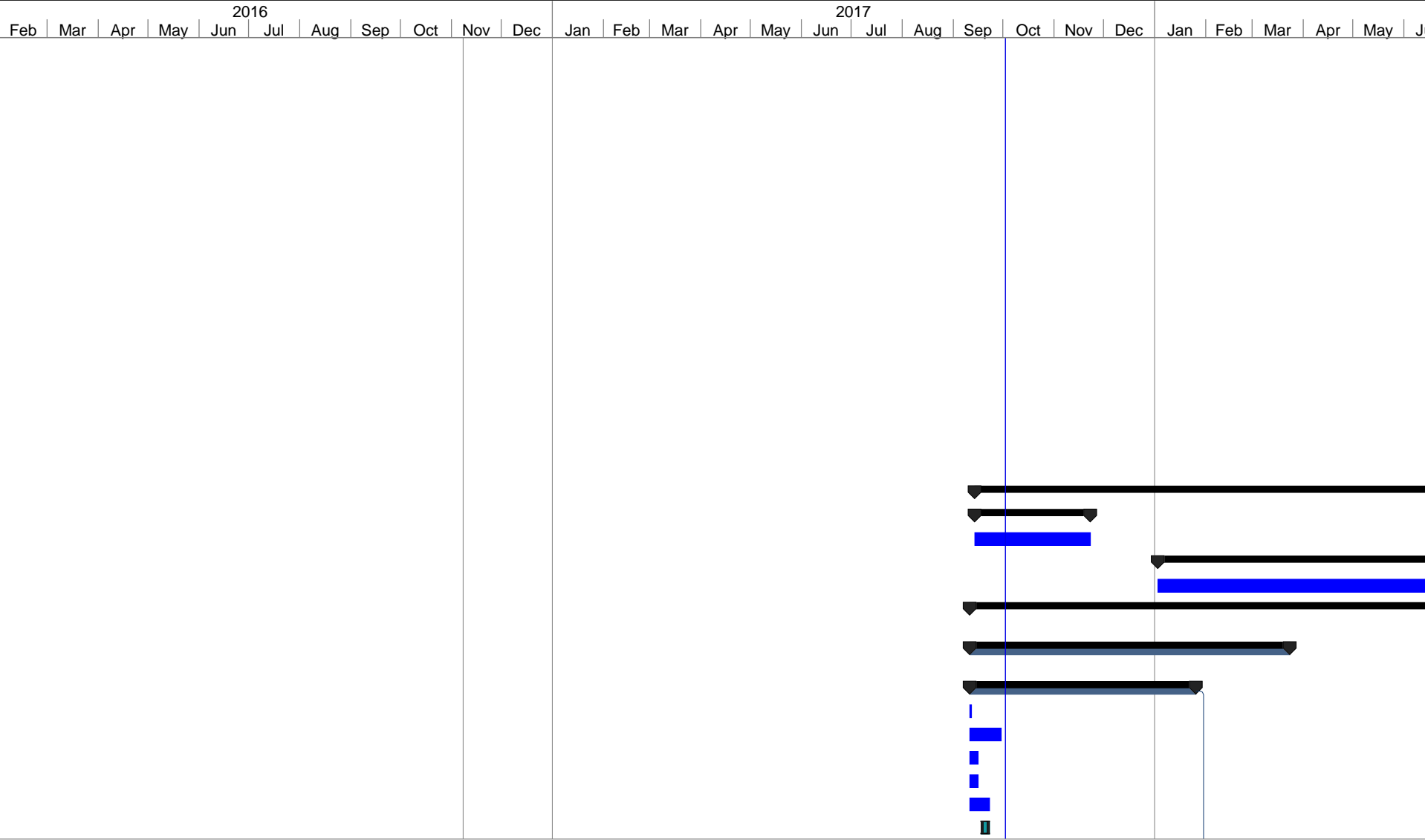
Project: PROGRAMA PAE II - BO - L1
Date: Tue 11/8/16

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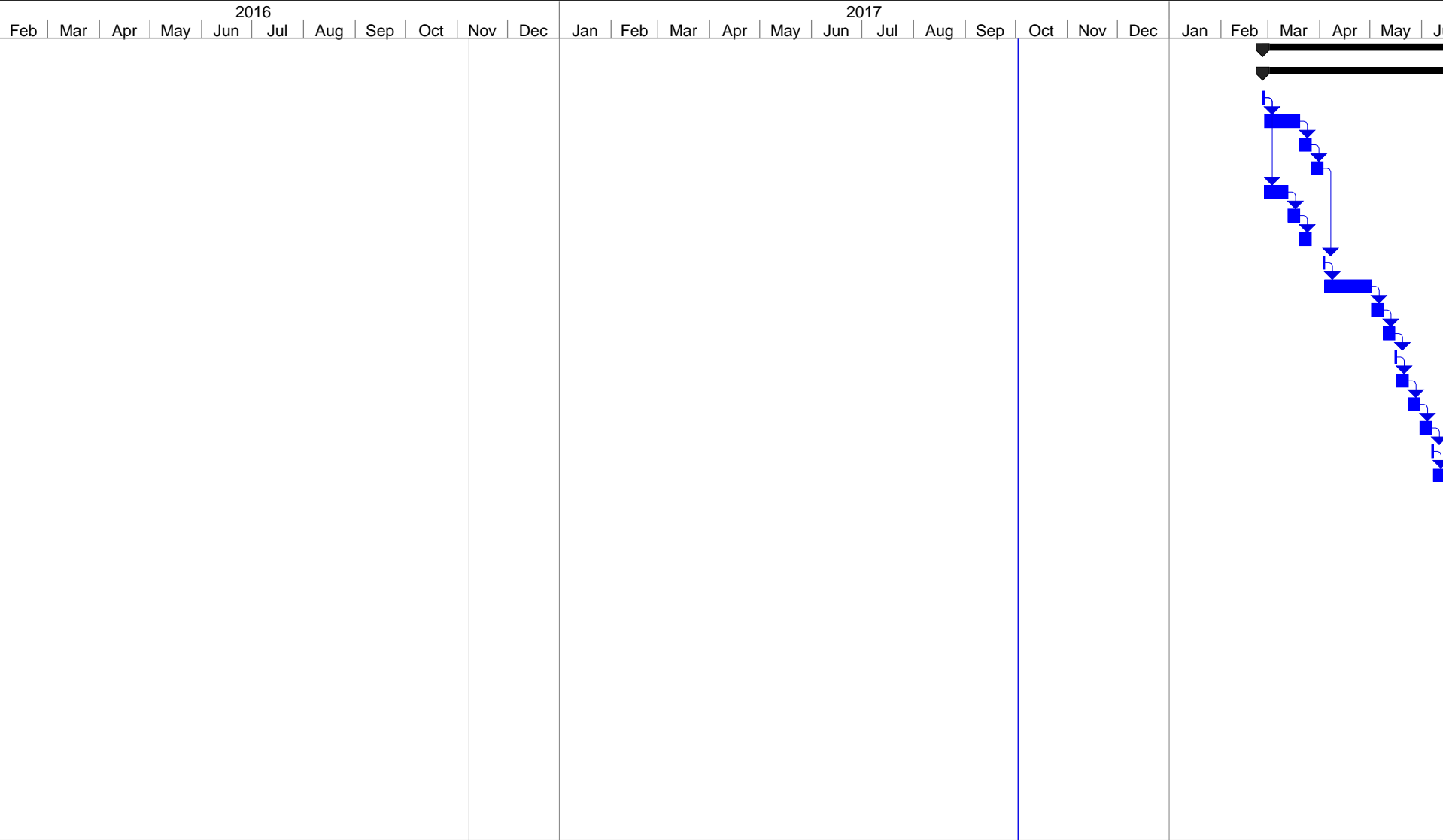


Project: PROGRAMA PAE II - BO - L1
Date: Tue 11/8/16

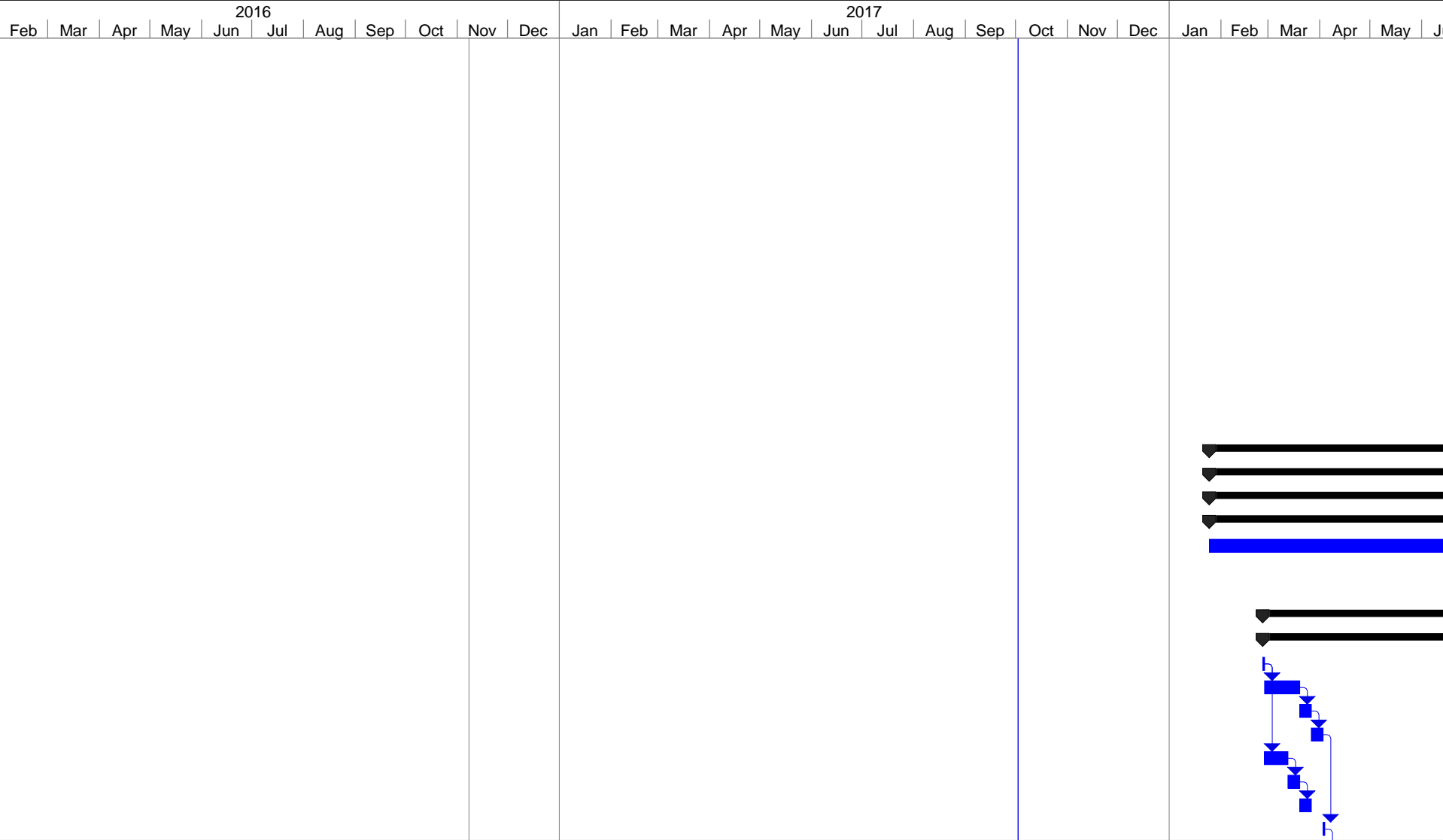
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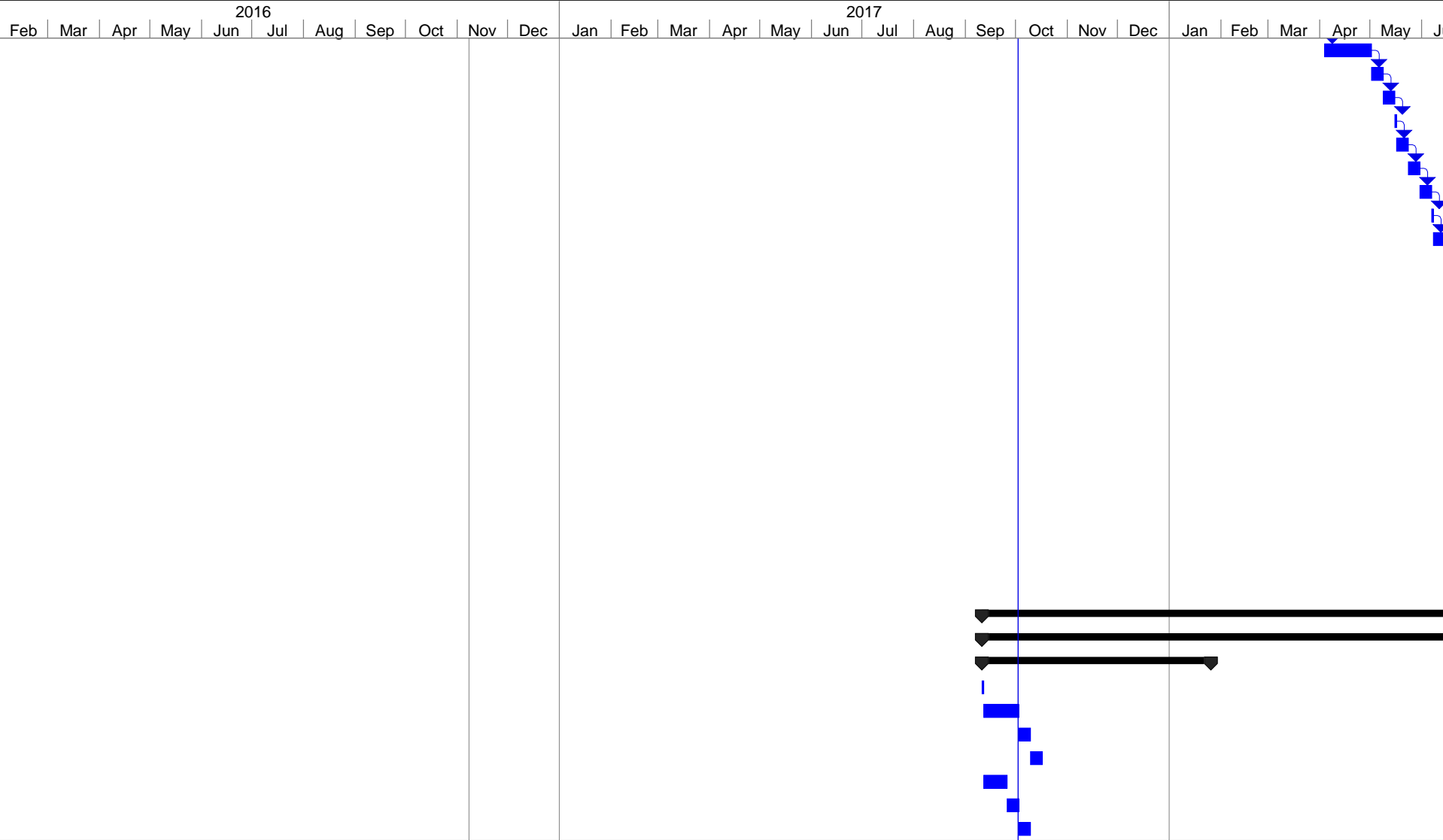


Project: PROGRAMA PAE II - BO - L1 Date: Tue 11/8/16	Task		External Milestone		Manual Summary Rollup	
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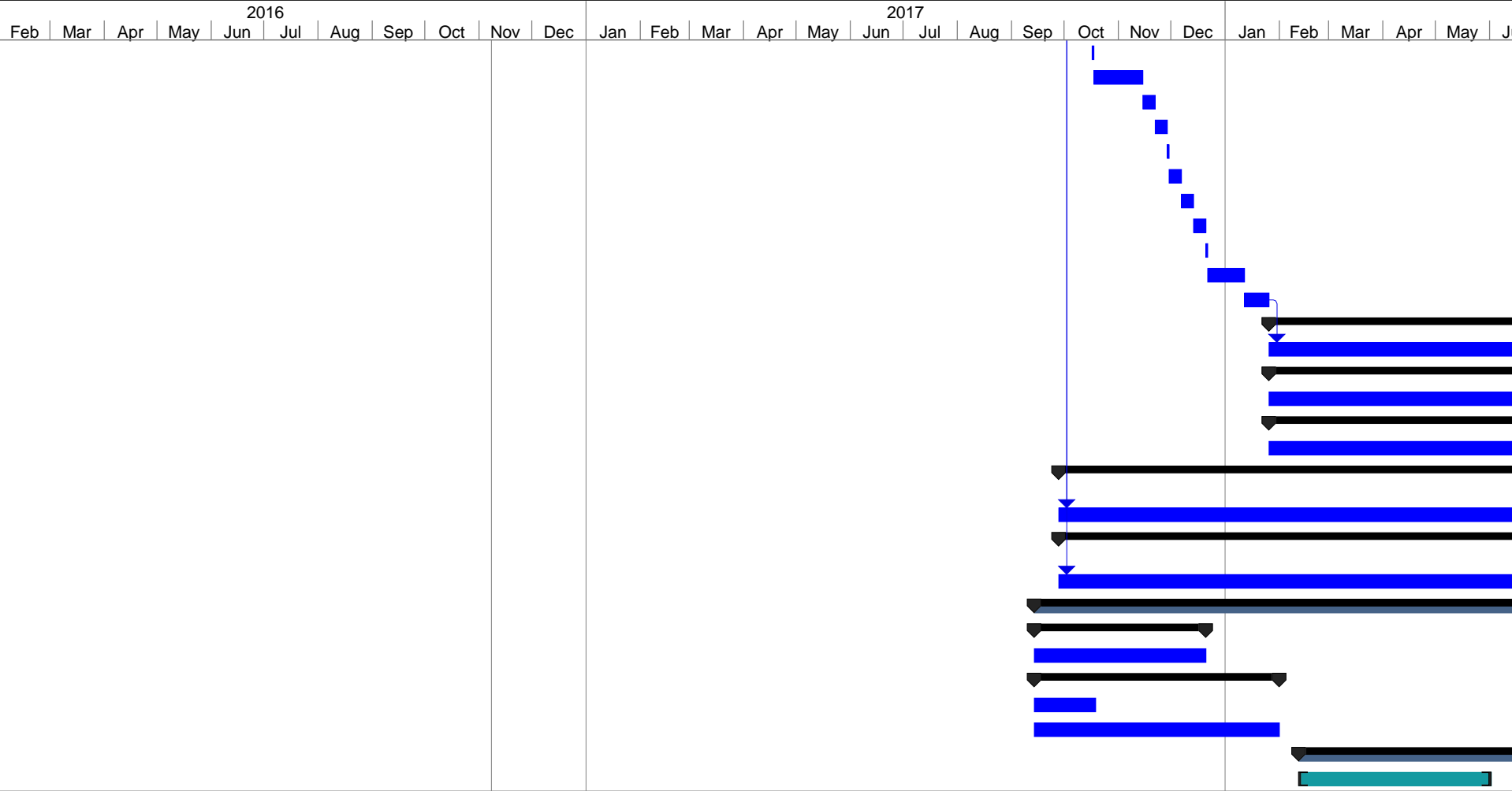


Project: PROGRAMA PAE II - BO - L1
Date: Tue 11/8/16

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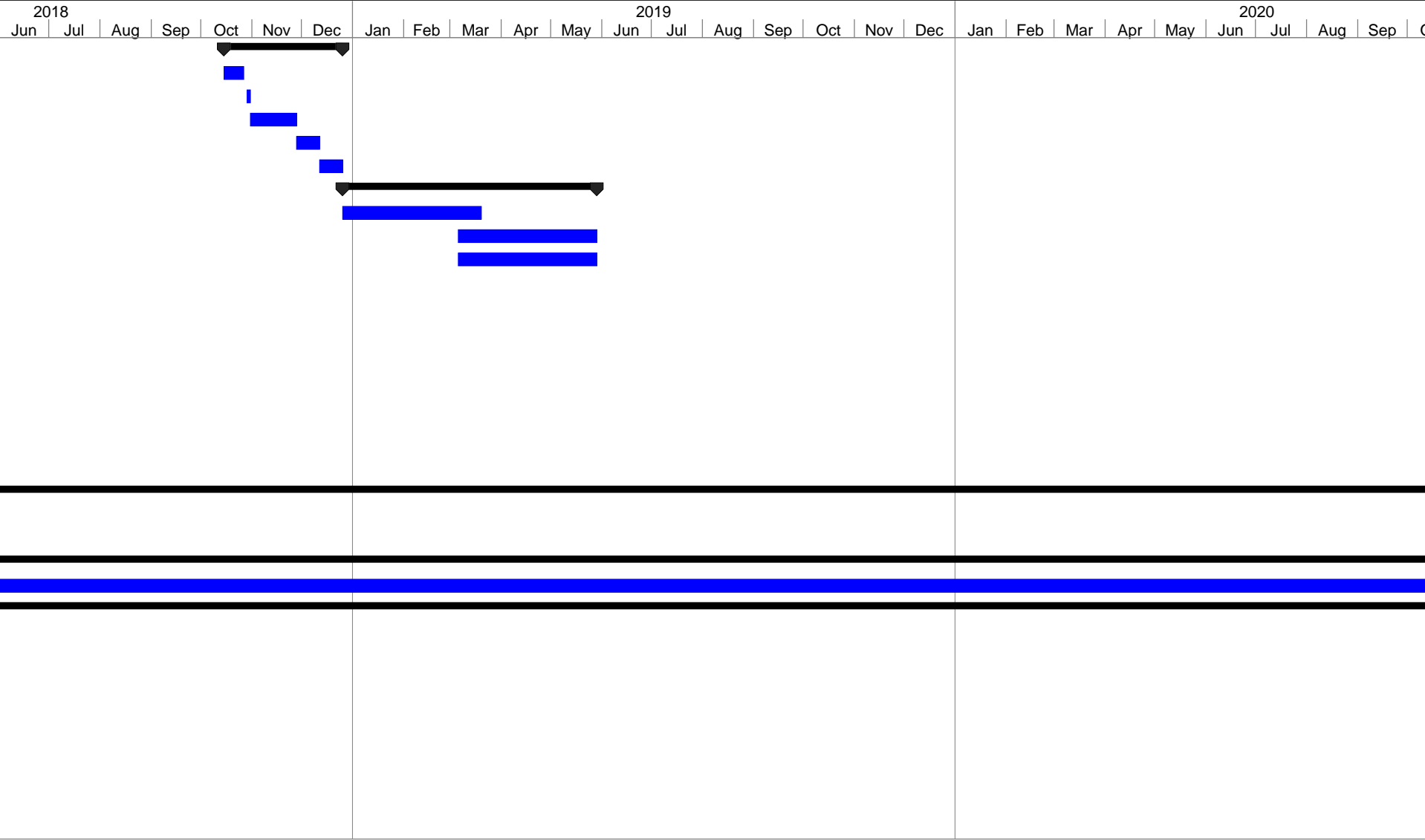


Project: PROGRAMA PAE II - BO - L1 Date: Tue 11/8/16	Task		External Milestone		Manual Summary Rollup	
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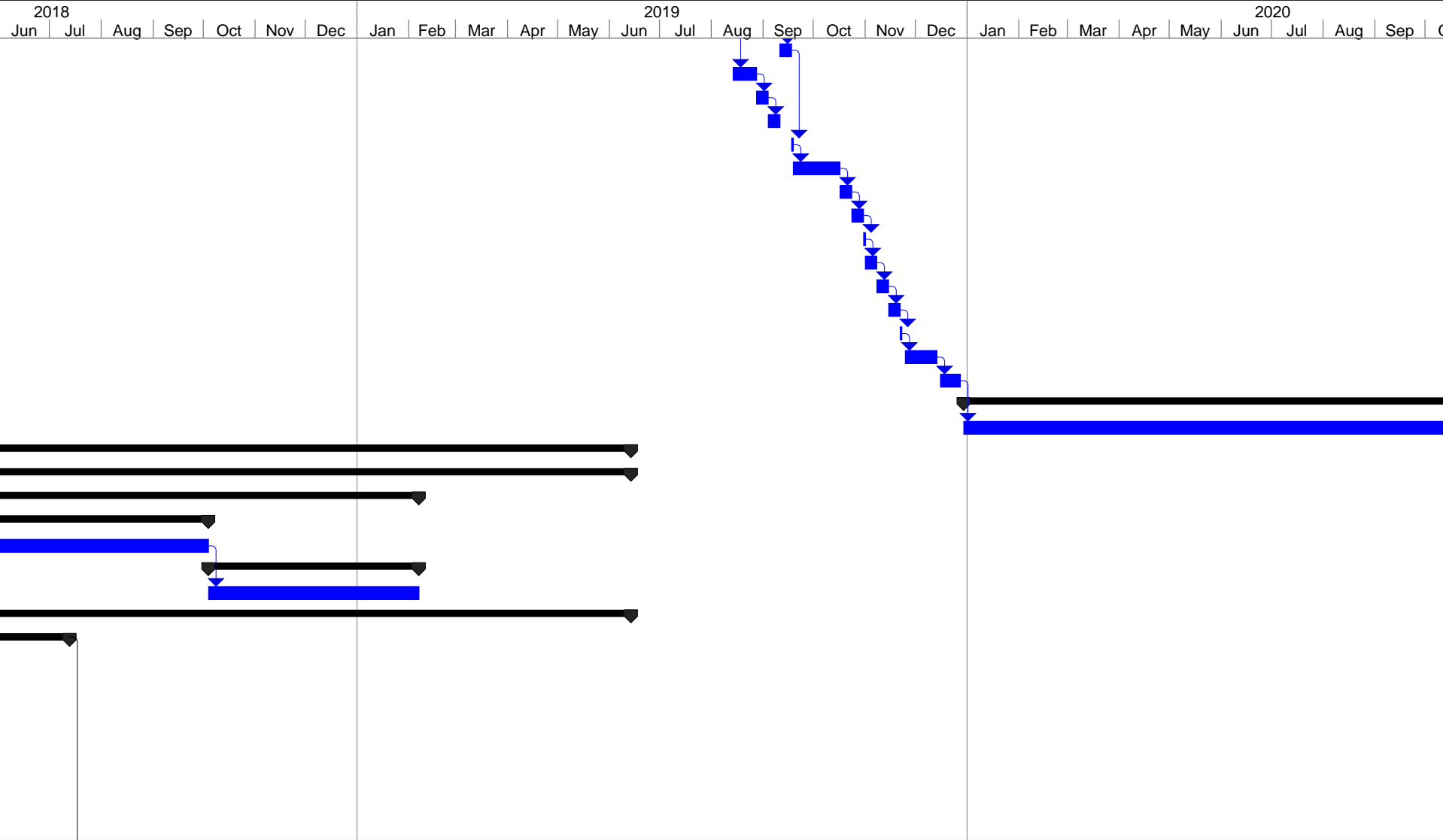


Project: PROGRAMA PAE II - BO - L1
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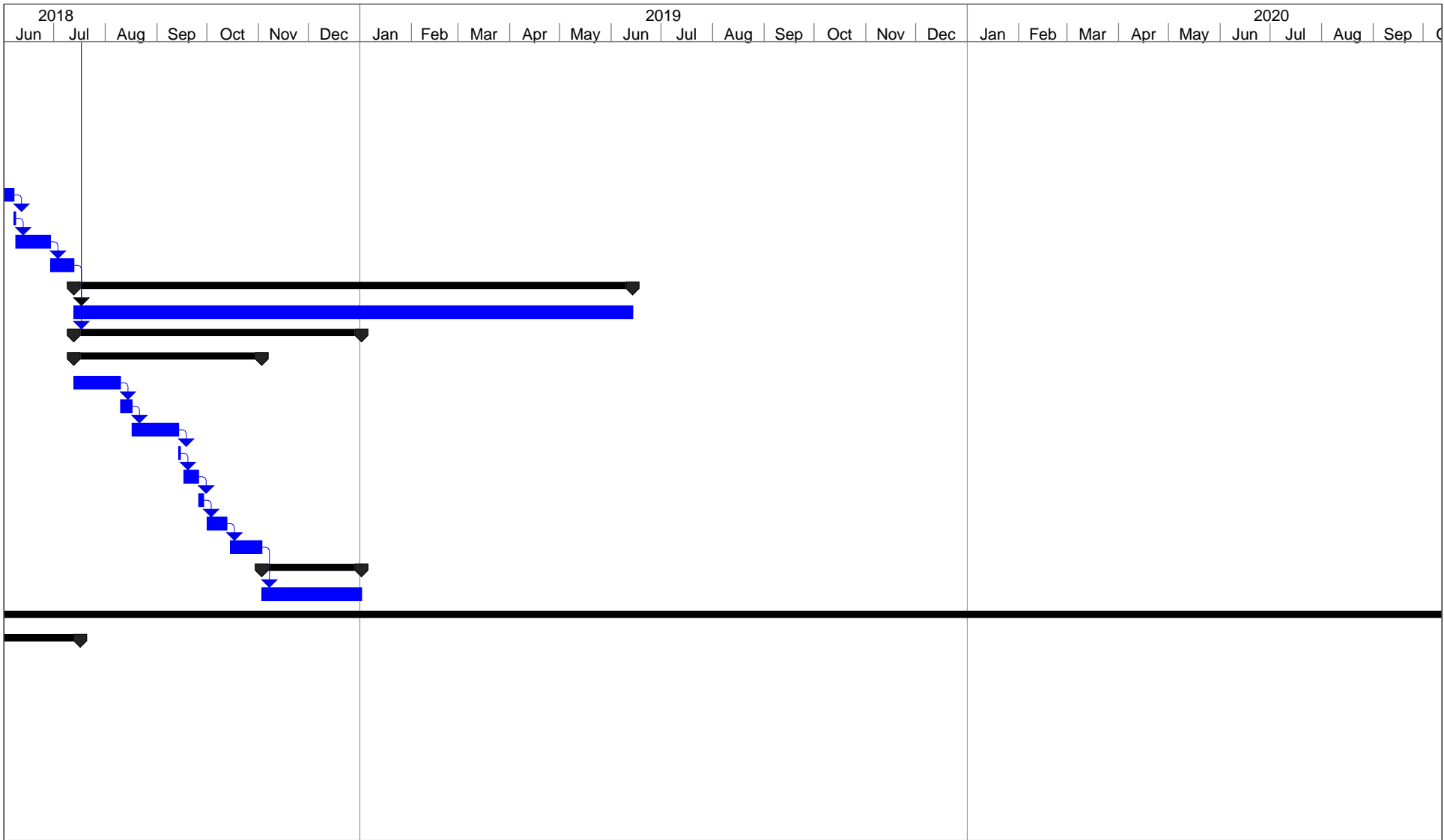
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Milestone		Inactive Milestone		Start-only	
Summary		Inactive Summary		Finish-only	
Project Summary		Manual Task		Progress	
External Tasks		Duration-only		Deadline	

















Project: PROGRAMA PAE II - BO - L1 Date: Tue 11/8/16	Task		External Milestone		Manual Summary Rollup	
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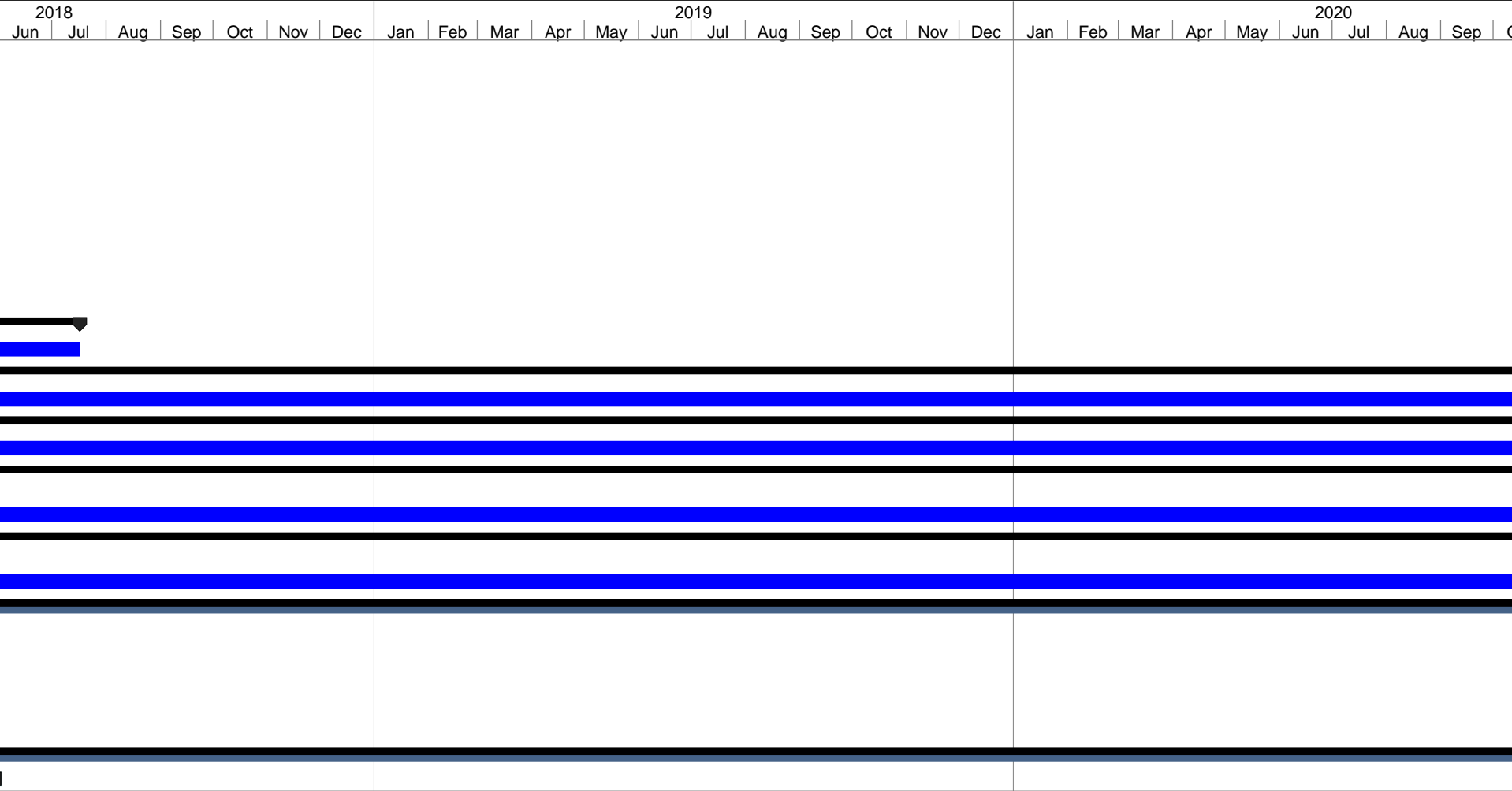


Project: PROGRAMA PAE II - BO - L1 Date: Tue 11/8/16	Task		External Milestone		Manual Summary Rollup	
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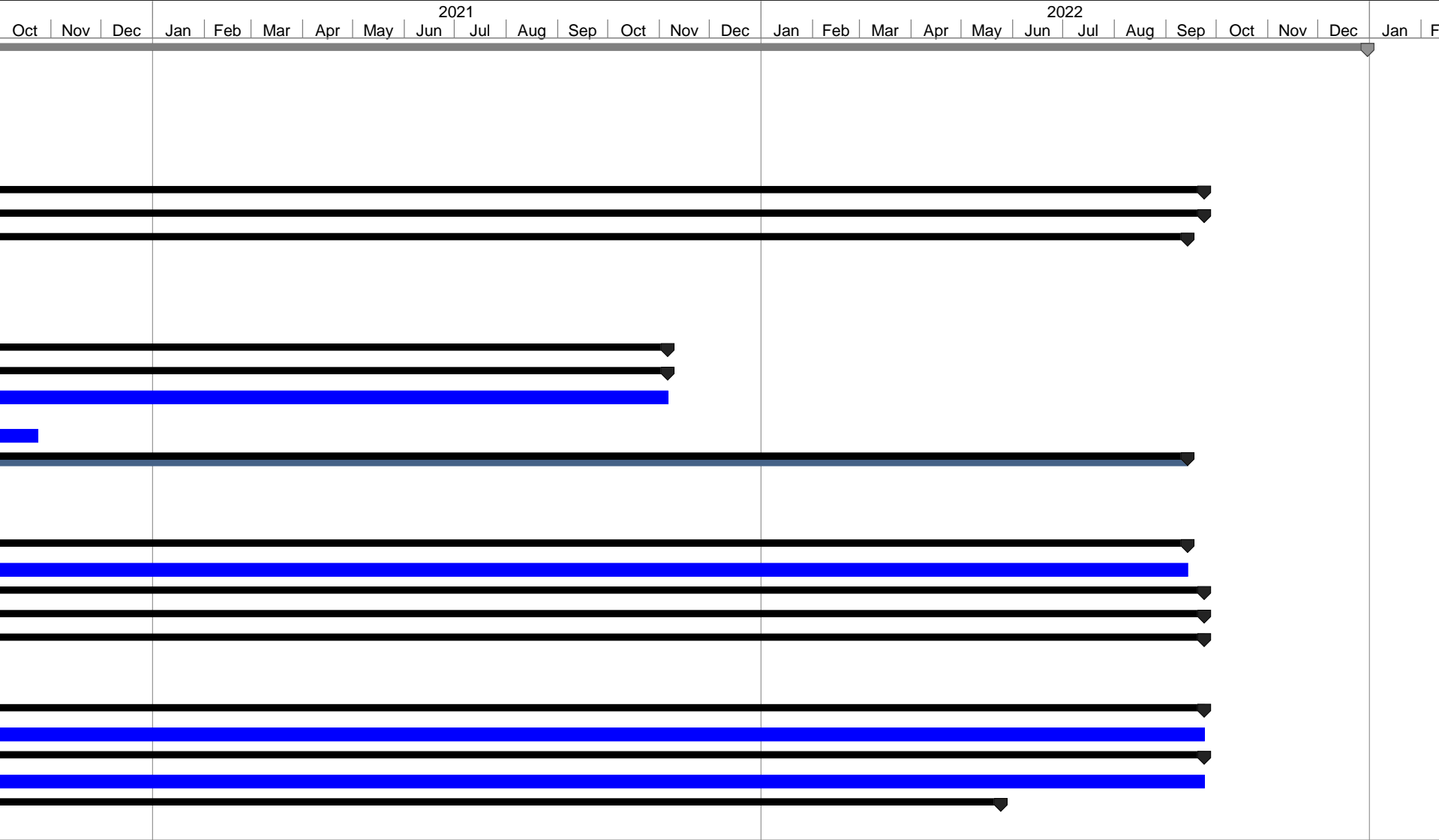
Project: PROGRAMA PAE II - BO - L1
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Split		Inactive Task		Manual Summary	
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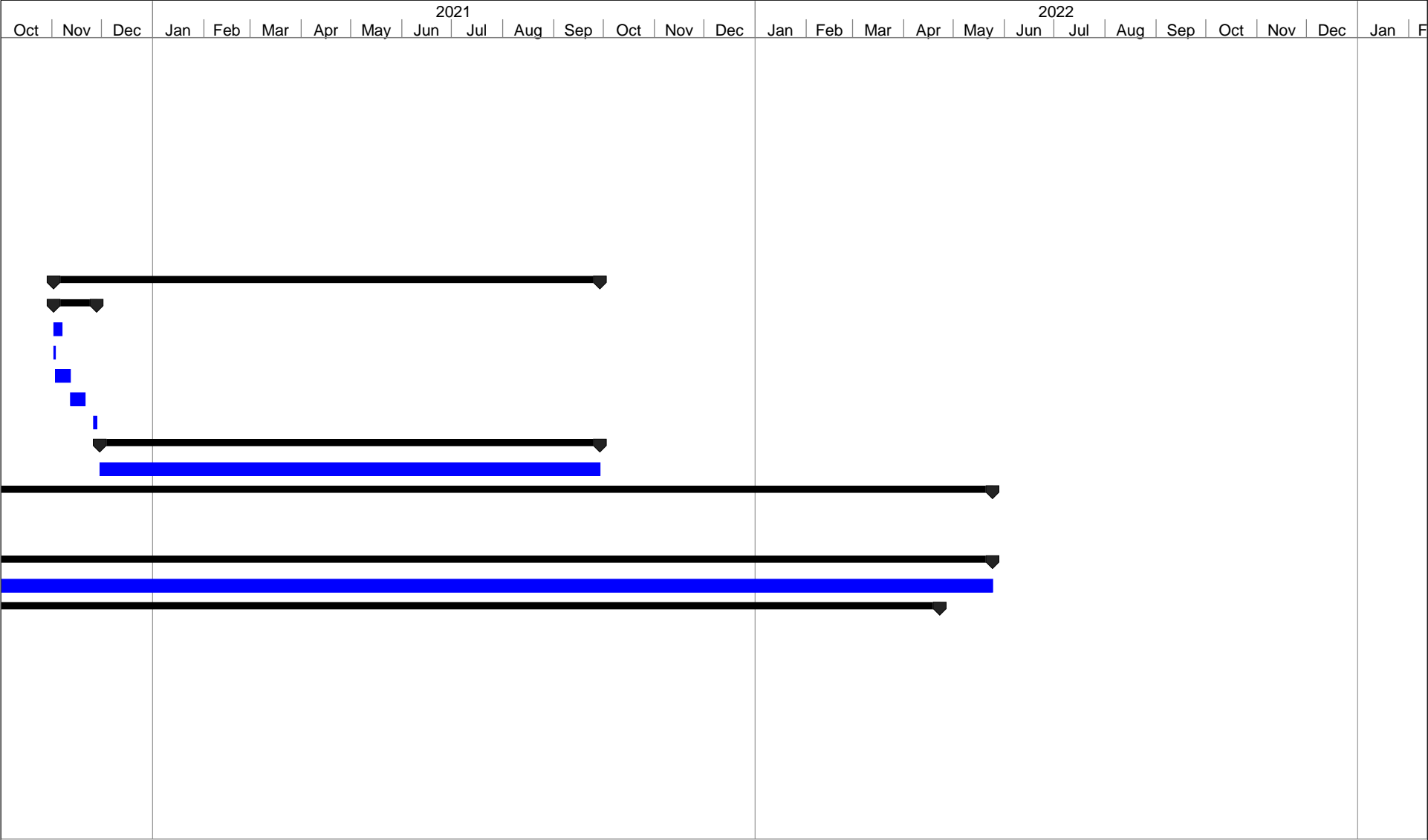


Project: PROGRAMA PAE II - BO - L1
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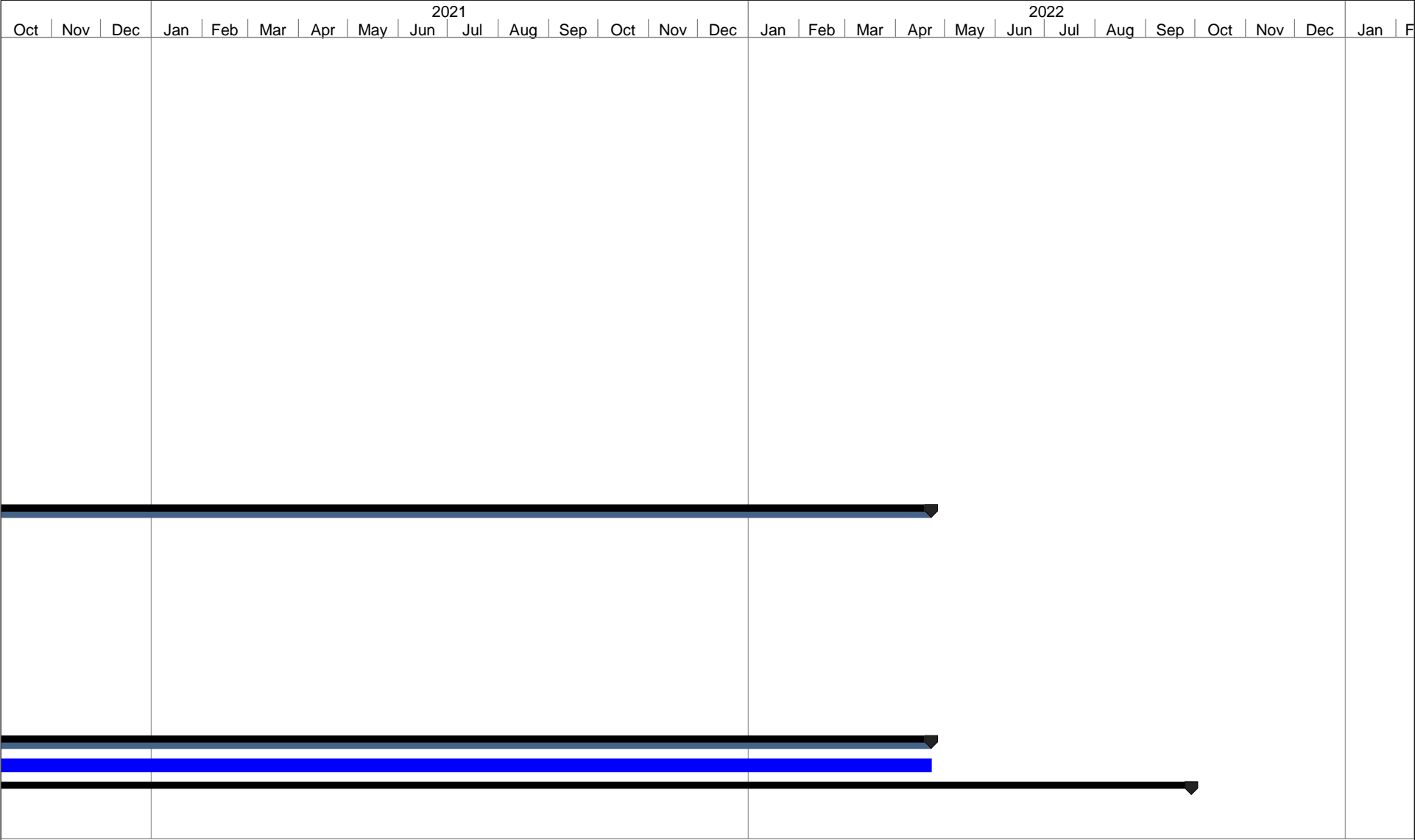
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	Split		Inactive Task		Manual Summary	
	Milestone		Inactive Milestone		Start-only	
	Summary		Inactive Summary		Finish-only	
	Project Summary		Manual Task		Progress	
	External Tasks		Duration-only		Deadline	



Project: PROGRAMA PAE II - BO - L1

Date: Tue 11/8/16

Task

Split

Milestone

Summary

Project Summary

External Tasks

External Milestone

Inactive Task

Inactive Milestone

Inactive Summary

Manual Task

Duration-only

Manual Summary Rollup

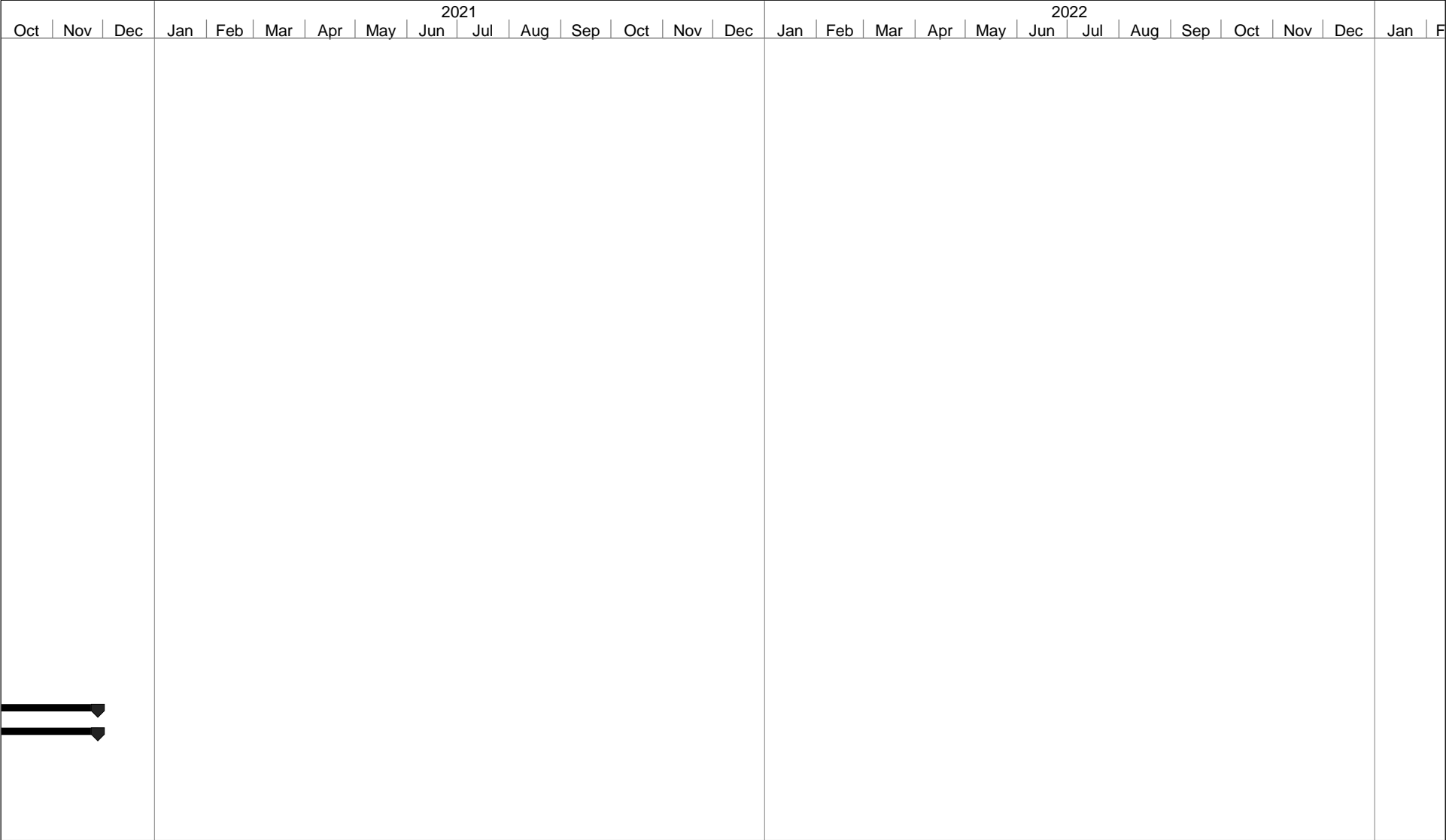
Manual Summary

Start-only

Finish-only

Progress


Deadline




Project: PROGRAMA PAE II - BO - L1

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Task




External Milestone




Manual Summary Rollup




Split




Inactive Task




Manual Summary




Milestone




Inactive Milestone




Start-only




Summary




Inactive Summary




Finish-only




Project Summary




Manual Task




Progress




External Tasks

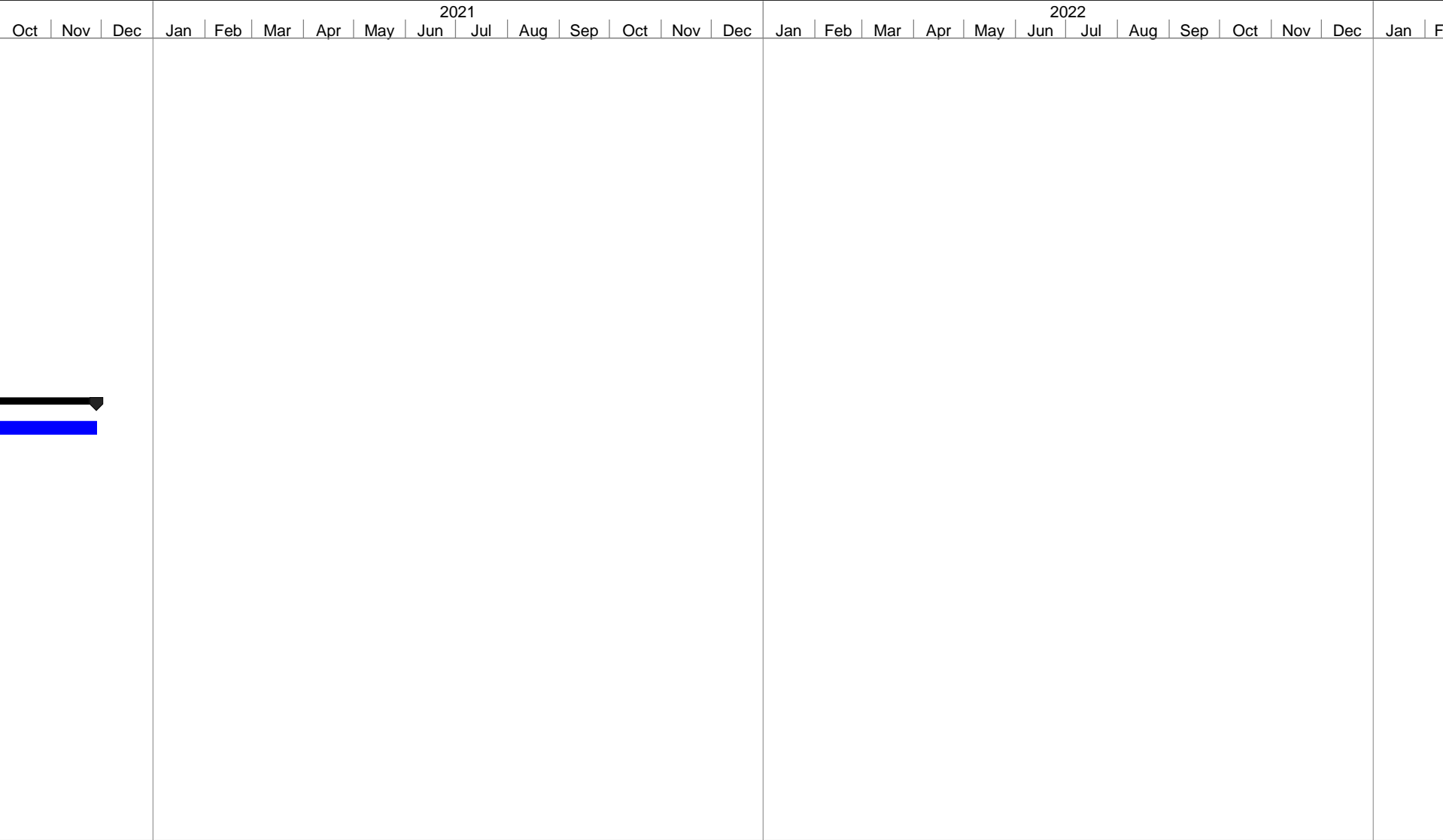




















Duration-only

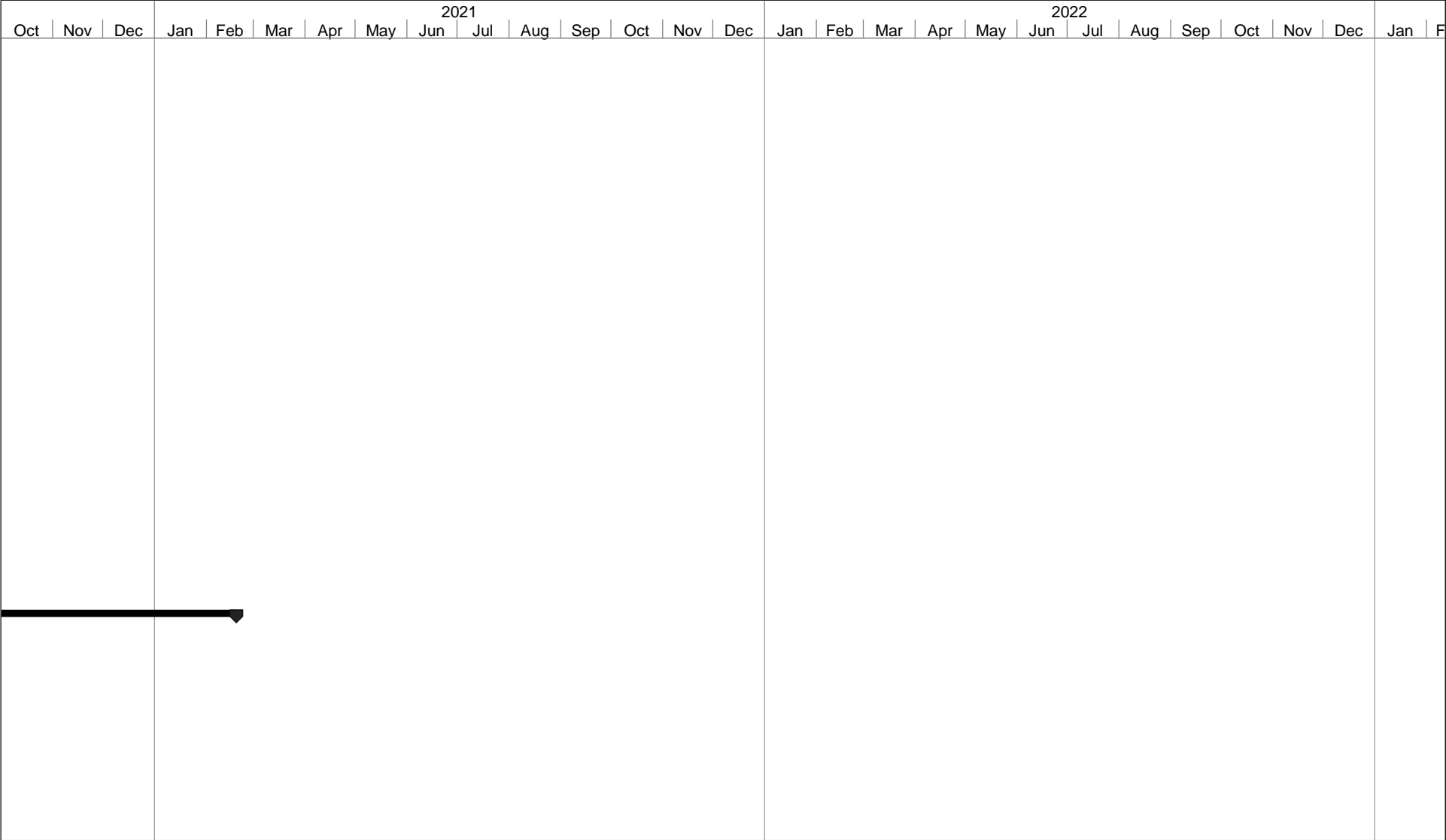


Deadline

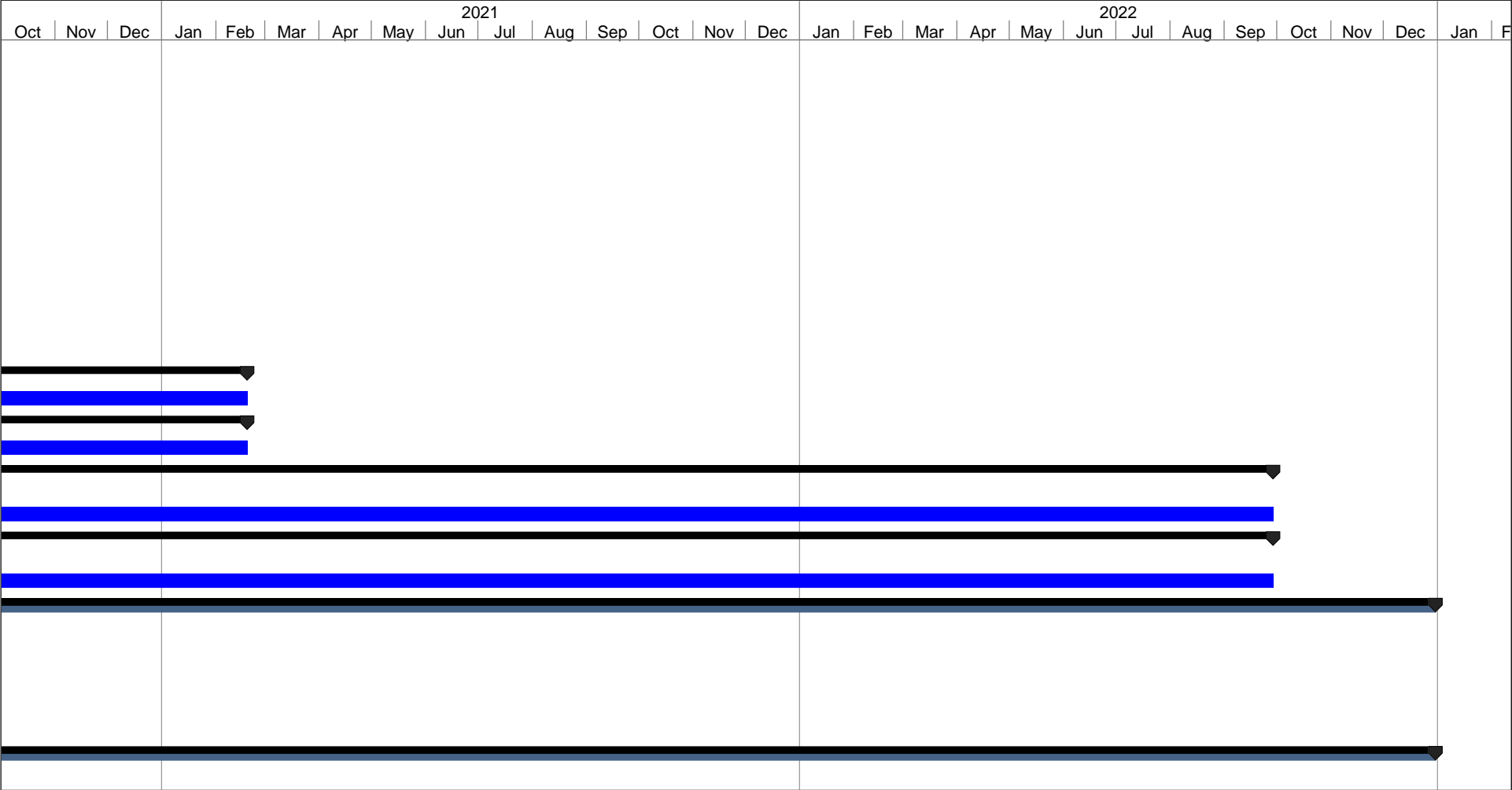




Project: PROGRAMA PAE II - BO - L1 Date: Tue 11/8/16	Task		External Milestone		Manual Summary Rollup	
	Split		Inactive Task		Manual Summary	
	Milestone		Inactive Milestone		Start-only	
	Summary		Inactive Summary		Finish-only	
	Project Summary		Manual Task		Progress	
	External Tasks		Duration-only		Deadline	



Project: PROGRAMA PAE II - BO - L1 Date: Tue 11/8/16	Task		External Milestone		Manual Summary Rollup	
	Split		Inactive Task		Manual Summary	
	Milestone		Inactive Milestone		Start-only	
	Summary		Inactive Summary		Finish-only	
	Project Summary		Manual Task		Progress	
	External Tasks		Duration-only		Deadline	



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Task		External Milestone		Manual Summary Rollup	
Split		Inactive Task		Manual Summary	
Milestone		Inactive Milestone		Start-only	
Summary		Inactive Summary		Finish-only	
Project Summary		Manual Task		Progress	
External Tasks		Duration-only		Deadline	