

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional												Executing Agency: IFD/CMF		UDR:
Project number: EC-T1447						Project name: Digital infrastructure in Ecuador as a trigger to overcome the effects of COVID								
Period covered by the Plan: [24months]						Total Project Amount: \$900,000.00								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Demand forecast study in Ecuador and review of international best practices	\$150,000	FCS	Lump Sum	\$150,000.00				1Q21		6 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Identification of the technical considerations study for deploying digital infrastructure to improve connectivity of public institutions, specially hospitals, health centers, public schools, education centers, and household	\$300,000	FCS	Lump Sum	\$300,00.00				2Q21		6 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Socio-economic and financial feasibility of the deployment and select a governance model	\$100,000	FCS	Lump Sum	\$100,000.00				3Q21		6 months	
Component 4	A. Consulting services	Consulting Firm (GN-2765)	Smart drone governance model research and expert training course	\$350,000	FCS	Lump Sum	\$350,000.00				3Q21		6 months	
Prepared by:	Antonio Garcia Zaballos		TOTALS	\$ 900,000			\$ 900,000							
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting Firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														