



Results Matrix

Outcomes

Outcome:	1 Public sector strengthened in the implementation of energy efficiency measures							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	EOP
1.1 Initiatives implemented for the implementation of energy efficiency measures in the public sector		Projects implemented	0.00	2022	Communication on new initiatives is presented by the government	P	1.00	1.00
						P(a)	1.00	
						A		
Outcome:	2 Promotion of initiatives focused on distributed generation							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	EOP
2.1 Actions of the national distributed generation strategy implemented		Actions implemented	0.00	2022	Report on the progress or the implemented actions of the distributed generation strategy	P	2.00	2.00
						P(a)	2.00	
						A		

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support the promotion of measures for the rational and efficient use of energy						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
1.1 Business models design for the promotion of energy services companies		Models (#)	0	2022	Documents with the proposal of business model	P	0	0	1	0	1	P	0	19200	4800	0	24000	Sustainable Energy and Climate Change	W2B	
						P(a)	0	0	1	0	1	P(a)	0	19200	4800	0	24000			
						A						A								
1.2 Investment master plans designed	An investment plan in energy efficiency measures for public building is presented to the government	Plans (#)	0	2022	Documents with the proposal of investment plan	P	0	1	0	0	1	P	0	18000	0	0	18000	Sustainable Energy and Climate Change	W2B	
						P(a)	0	1	0	0	1	P(a)	0	18000	0	0	18000			
						A						A								
1.3 Institutional strengthening programs delivered	Training is developed on the adoption of energy efficiency measures in the public sector with a gender and diversity	Programs (#)	0	2022	List of participants and minutes	P	0	1	1	0	2	P	0	8000	0	0	8000	Sustainable Energy and Climate Change	W2B	
						P(a)	0	1	0	0	1	P(a)	0	8000	0	0	8000			
						A						A								
2 Support the implementation of the actions in the distributed generation strategy						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
2.1 Design of the platform for the digitization and homologation of procedures for distributed generation		Design (#)	0	2022	Documents with the proposal of the platform	P	1	0	0	0	1	P	35000	0	0	0	35000	Sustainable Energy and Climate Change	W2B	
						P(a)	1	0	0	0	0	P(a)	35000	0	0	0	0			
						A						A								
2.2 Studies to support the implementation of the national distributed generation strategy		Studies (#)	0	2022	Documents with results of the studies	P	0	1	0	1	2	P	0	30000	24500	10500	65000	Sustainable Energy and Climate Change	W2B	
						P(a)	0	1	0	1	2	P(a)	0	30000	24500	10500	65000			
						A						A								

Other Cost
------------

Total Cost

	2022	2023	2024	2025	Total Cost
P	\$35,000.00	\$75,200.00	\$29,300.00	\$10,500.00	\$150,000.00
P(a)	\$35,000.00	\$75,200.00	\$29,300.00	\$10,500.00	\$115,000.00
A					

CRF Indicator

Standard Output Indicator