



Results Matrix

Outcomes

| Outcome: | 1 Local government in the south-southeast region of Mexico learned how to implement a solutions driven approach to a citizen security problem associated with inclusive development. | | | | | | | | | |
|--|--|-----------------|----------|---------------|-----------------------|------|------|------|------|------|
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2022 | 2023 | 2024 | EOP |
| 1.1 Municipal Action Plan about citizen security and inclusive development implemented in the S-SE region of | | Action Plan | 0.00 | 2022 | Report | P | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | P(a) | 0.00 | 0.00 | 1.00 | |
| | | | | | | A | | | | |

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Componente único | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags |
|---|---------------------------------|-----------------|----------|---------------|-----------------------|-------------------|------|------|------|-----|--------------------|------|-------|-------|-------|---------------------------|------|-------|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2022 | 2023 | 2024 | EOP | | 2022 | 2023 | 2024 | EOP | | | |
| 1.1 Diagnostics and assessments completed | Diagnostics | Diagnostics (#) | 0 | 2022 | Consultancy Report | P | 0 | 1 | 0 | 1 | P | 0 | 10000 | 0 | 10000 | Institutional Development | W2C | |
| | | | | | | P(a) | 0 | 1 | 0 | 1 | P(a) | 0 | 10000 | 0 | 10000 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 1.2 Training workshops delivered | training workshops implemented | Workshops (#) | 0 | 2022 | Workshop Report | P | 0 | 2 | 0 | 2 | P | 0 | 50000 | 0 | 50000 | Institutional Development | W2C | |
| | | | | | | P(a) | 0 | 2 | 0 | 2 | P(a) | 0 | 50000 | 0 | 50000 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 1.3 Pilot interventions implemented | Pilot Interventions implemented | Pilots (#) | 0 | 2022 | Report | P | 0 | 0 | 1 | 1 | P | 0 | 0 | 90000 | 90000 | Institutional Development | W2C | |
| | | | | | | P(a) | 0 | 0 | 1 | 1 | P(a) | 0 | 0 | 90000 | 90000 | | | |
| | | | | | | A | | | | | A | | | | | | | |

Other Cost

Total Cost

| | 2022 | 2023 | 2024 | Total Cost |
|------|------|-------------|-------------|--------------|
| P | | \$60,000.00 | \$90,000.00 | \$150,000.00 |
| P(a) | | \$60,000.00 | \$90,000.00 | \$150,000.00 |
| A | | | | |

CRF Indicator

Standard Output Indicator