



Results Matrix

Outcomes

Outcome:	1 Develop processes and systems able to capture and analyze detailed school-level income, expenditure and student management data in order to manage school resources more effectively and efficiently									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP
1.1 Management information system (MIS) designed for school management		Systems (#)	0.00	2021	Demonstration of operating system	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Analysis and framework plan for school management system						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
1.1 Diagnostics and assessments completed	Diagnosis of the current state of school management processes, including income, expenditure and student data	Diagnostics (#)	0	2021	Final report	P	0	1	0	1	P	0	15000	0	15000	Education	SOC	
						P(a)	0	1	0	1	P(a)	0	15000	0	15000			
						A					A							
1.2 Workshops organized	Organization of workshops to develop the framework plan	Workshops (#)	0	2021	Workshops organized	P	0	6	0	6	P	0	15000	0	15000	Education	SOC	
						P(a)	0	6	0	6	P(a)	0	15000	0	15000			
						A					A							
1.3 Institutional development plan designed	Development of the framework plan	Plans (#)	0	2021	Framework plan	P	0	1	0	1	P	0	40000	0	40000	Education	SOC	
						P(a)	0	1	0	1	P(a)	0	40000	0	40000			
						A					A							
2 Prototype application for school management						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
2.1 Management information systems (MIS) designed	Development of a prototype application/adaptation for school management and data collection	Systems (#)	0	2021	Prototype	P	0	0	1	1	P	0	35000	35000	70000	Education	SOC	
						P(a)	0	0	1	1	P(a)	0	35000	35000	70000			
						A					A							
3 Training of school leaders						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
3.1 Training products developed	Development of training module and materials	Products (#)	0	2021	Training module	P	0	0	1	1	P	0	0	30000	30000	Education	SOC	
						P(a)	0	0	1	1	P(a)	0	0	30000	30000			
						A					A							
3.2 Individuals Trained	Piloting of a professional development module	Individuals (#)	0	2021	Individuals trained	P	0	0	60	60	P	0	0	30000	30000	Education	SOC	
						P(a)	0	0	60	60	P(a)	0	0	30000	30000			
						A					A							

Other Cost

Total Cost

	2021	2022	2023	Total Cost
P		\$105,000.00	\$95,000.00	\$200,000.00
P(a)		\$105,000.00	\$95,000.00	\$200,000.00
A				

CRF Indicator

Standard Output Indicator