

| PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS   |                             |                                |  |                                   |  |                  |                                       |      |                      |    |  |                                     |                              |          |
|--|-----------------------------|--------------------------------|--|-----------------------------------|--|------------------|---------------------------------------|------|----------------------|----|--|-------------------------------------|------------------------------|----------|
| Country: Jamaica   |                             |                                |  |                                   |  |                  | Executing Agency: IDB                 |      |                      |    |  |                                     |                              | UDR:     |
| Project number: JA-T1195   |                             |                                |  |                                   | Project name: Digital Transformation for School Management |                  |                                       |      |                      |    |  |                                     |                              |          |
| Period covered by the plan: 24 months  |                             |                                |  |                                   | Total Project Amount: USD 200,000                          |                  |                                       |      |                      |    |  |                                     |                              |          |
| Component  | Procurement Type<br>(1) (2) | Service type<br>(1) (2)        | Description  | Estimated contract<br>cost (US\$) | Selection<br>Method<br>(2)                                 | Type of Contract | Source of Financing<br>and Percentage |      |                      |    | Estimated date of the<br>procurement<br>notice | Estimated<br>contract start<br>date | Estimated<br>contract length | Comments |
|  |                             |                                |  |                                   |  |                  | IDB/MIF                               |      | Other External Donor |    |  |                                     |                              |          |
|  |                             |                                |  |                                   |  |                  | Amount                                | %    | Amount               | %  |  |                                     |                              |          |
| Component 1  | A. Consulting services      | Individual Consultant (AM-650) | In-depth analysis of school management processes   | \$ 15,000.00                      | ICQ  | Lump Sum         | \$ 15,000.00                          | 100% | \$ -                 | 0% | Dec-21   | Jan-22                              | 4 months                     |          |
|  | A. Consulting services      | Individual Consultant (AM-650) | Development of a framework plan for improved school management in Jamaica                        | \$ 40,000.00                      | ICQ  | Lump Sum         | \$ 40,000.00                          | 100% | \$ -                 | 0% | Dec-21   | Jan-22                              | 6 months                     |          |
|  | A. Consulting services      | Individual Consultant (AM-650) | Logistical support for development of a framework plan for improved school management in Jamaica | \$ 15,000.00                      | ICQ  | Lump Sum         | \$ 15,000.00                          | 100% | \$ -                 | 0% | Jan-22   | 22-Feb                              | 8 months                     |          |
| Component 2  | A. Consulting services      | Individual Consultant (AM-650) | Development of a prototype application for school management and data collection                 | \$ 70,000.00                      | ICQ  | Lump Sum         | \$ 70,000.00                          | 100% | \$ -                 | 0% | Jul-22   | Aug-22                              | 10 months                    |          |
| Component 3  | A. Consulting services      | Individual Consultant (AM-650) | Development of training module on school resource management for Jamaica                         | \$ 60,000.00                      | ICQ  | Lump Sum         | \$ 60,000.00                          | 100% | \$ -                 | 0% | May-23   | Jun-23                              | 6 months                     |          |
| Prepared by:   | Cynthia Hobbs               |                                | TOTALS   | \$ 200,000.00                     |  |                  | \$ 200,000.00                         | 100% | \$ -                 | 0% |  |                                     |                              |          |
| (1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1". |                             |                                |  |                                   |  |                  |                                       |      |                      |    |  |                                     |                              |          |
| (2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.  |                             |                                |  |                                   |  |                  |                                       |      |                      |    |  |                                     |                              |          |
| (2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.   |                             |                                |  |                                   |  |                  |                                       |      |                      |    |  |                                     |                              |          |
| (2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."   |                             |                                |  |                                   |  |                  |                                       |      |                      |    |  |                                     |                              |          |