



Results Matrix

Outcomes

Outcome:

1 Policy recommendations to improve the efficiency of educational spending at the school level disseminated



Outputs: Annual Physical and Financial Progress

1 Analysis of the Education Financing Structures and Allocation Decisions						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Diagnosisi of financial structure at a school level completed for CR and Panamá.	Diagnostics (#)	0	2020	Diagnosis document approved by the IDB	P	1	0	0	1	P	75000	0	0	75000	Education	SOC	
						P(a)	1	0	0	1	P(a)	75000	0	0	75000			
						A					A							
2 Policy Recommendations, Monitoring Tools and Dissemination						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
2.1 Policy briefs completed	Recomendaciones de politica para mejorar la eficiencia del gasto a nivel escolar.	Briefs (#)	0	2020	Document approved by the IDB	P	0	1	0	1	P	0	15000	0	15000	Education	SOC	
						P(a)	0	1	0	1	P(a)	0	15000	0	15000			
						A					A							
2.2 Strategies designed	Prototipo para mejorar la eficiencia del gasto a nivel del centro educativo diseñado	Strategies (#)	0	2020	Document with prototype proposal aproved by the IDB	P	0	0	1	1	P	20000	15000	20000	55000	Education	SOC	
						P(a)	0	0	1	1	P(a)	20000	15000	20000	55000			
						A					A							
2.3 Seminars organized	Seminarios de difusión y analisis de las recomendaciones de politica y propuesta de prototipo	Seminars (#)	0	2020	Seminar agenda and recording	P	0	0	2	2	P	0	0	5000	5000	Education	SOC	
						P(a)	0	0	2	2	P(a)	0	0	5000	5000			
						A					A							

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P	\$95,000.00	\$30,000.00	\$25,000.00	\$150,000.00
P(a)	\$95,000.00	\$30,000.00	\$25,000.00	\$150,000.00
A				

